

General Information

Service Consumption

25,053 Annual Unlinked Trips (UPT)

Service Supplied

104,515 Annual Vehicle Revenue Miles (VRM)
7,895 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$721,779 Total Operating Expenses

Database Information

NTDID: 9R04-91061

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 9R04

Assets

Revenue Vehicles11

Service Vehicles-

Facilities-

Sources of Operating Funds Expended

Fare Revenues	\$17,299	2.4%
Local Funds	\$85,389	11.8%
State Funds	\$20,219	2.8%
Federal Assistance	\$585,532	81.1%
Other Funds	\$13,340	1.8%
Total Operating Funds Expended	\$721,779	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 43%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 40%

Rolling Stock - CU - Cutaway - 49%

Rolling Stock - MV - Minivan - 28%

Rolling Stock - VN - Van - 28%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	6	\$522,543	\$11,722	\$0	16,902	73,221	5,481
Bus	-	5	\$199,236	\$5,577	\$0	8,151	31,294	2,414
Total	8	11	\$721,779	\$17,299	\$0	25,053	104,515	7,895

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.14	\$95.34
Bus	\$6.37	\$82.53
Total	\$6.91	\$91.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.92	0.2	3.1
Bus	\$24.44	0.3	3.4
Total	\$28.81	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total