

| General Information   |                   |                          | Financial Information   |   |                       |  |   |   | Performance Measure Targets - 2021  |  |  |
|---|-------------------|--------------------------|---|---|-----------------------|--|---|---|---|--|--|
| <b>Service Consumption</b><br>4,034 Annual Unlinked Trips (UPT)   |                   |                          | <b>Sources of Operating Funds Expended</b><br>Fare Revenues \$486 0.6%<br>Local Funds \$0 0.0%<br>State Funds \$13,700 15.6%<br>Federal Assistance \$73,533 83.8%<br>Other Funds \$0 0.0%<br>Total Operating Funds Expended \$87,719 100.0% |   |                       | <b>Operating Funding Sources</b><br>           |   |   | <b>Capital Funding Sources</b><br>  |  |  |
| <b>Service Supplied</b><br>73,870 Annual Vehicle Revenue Miles (VRM)<br>2,530 Annual Vehicle Revenue Hours (VRH)                              |                   |                          | <b>Sources of Capital Funds Expended</b><br>Fare Revenues \$0 0.0%<br>Local Funds \$0 0.0%<br>State Funds \$15,735 15.0%<br>Federal Assistance \$89,164 85.0%<br>Other Funds \$0 0.0%<br>Total Capital Funds Expended \$104,899 100.0%      |   |                       |  |   |   | Performance Measure - Asset Type - Target % not in State of Good Repair<br>Equipment - Automobiles - 100%<br>Equipment - Trucks and other Rubber Tire Vehicles - 43%<br>Facility - Administrative / Maintenance Facilities - 0%<br>Rolling Stock - BU - Bus - 40%<br>Rolling Stock - CU - Cutaway - 49%<br>Rolling Stock - MV - Minivan - 28%<br>Rolling Stock - VN - Van - 28% |  |  |
| <b>Summary of Operating Expenses (OE)</b><br>\$87,719 Total Operating Expenses  |                   |                          |   |   |                       |  |   |   |   |  |  |
| <b>Database Information</b><br>NTDID: 9R04-91029<br>Reporter Type: Rural General Public Transit<br>Asset Type: Tier II<br>Sponsor NTDID: 9R04 |                   |                          | <b>Assets</b><br>Revenue Vehicles 13<br>Service Vehicles -<br>Facilities -  |   |                       |  |   |   |   |  |  |
| Operation Characteristics   |                   |                          | Modal Characteristics   |   |                       |  |   |   |   |  |  |
|   |                   |                          | <b>Vehicles Operated at Maximum Service</b>   |   |                       |  |   |   |   |  |  |
| Mode  | Directly Operated | Purchased Transportation | Operating Expenses  | Fare Revenues                               | Uses of Capital Funds | Annual Unlinked Trips                          | Annual Vehicle Revenue Miles            | Annual Vehicle Revenue Hours            |   |  |  |
| Demand Response   | 13                | -                        | \$87,719  | \$486                                       | \$104,899             | 4,034  | 73,870                                  | 2,530                                   |   |  |  |
| Total   | 13                | -                        | \$87,719  | \$486                                       | \$104,899             | 4,034  | 73,870                                  | 2,530                                   |   |  |  |
| <b>Performance Measures</b>   |                   |                          | <b>Service Efficiency</b>   |   |                       | <b>Service Effectiveness</b>                   |   |   |   |  |  |
|   |                   |                          | Operating Expenses per Vehicle Revenue Mile   | Operating Expenses per Vehicle Revenue Hour | Mode                  | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |   |  |  |
| Demand Response   |                   |                          | \$1.19  | \$34.67                                     | Demand Response       | \$21.74  | 0.1                                     | 1.6                                     |   |  |  |
| Total   |                   |                          | \$1.19  | \$34.67                                     | Total                 | \$21.74  | 0.1                                     | 1.6                                     |   |  |  |
| Operating Expense per Vehicle Revenue Mile: Agency Total  |                   |                          | Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total   |   |                       |  |   |   |   |  |  |
|   |                   |                          |   |   |                       |  |   |   |   |  |  |