

General Information

Service Consumption

645,557 Annual Unlinked Trips (UPT)

Service Supplied

1,350,426 Annual Vehicle Revenue Miles (VRM)

77,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,369,959 Total Operating Expenses

Database Information

NTDID: 9R03-90237

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 9R03

Assets

Revenue Vehicles

67

Service Vehicles

7

Facilities

3

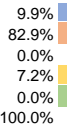
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$825,364	9.9%
Local Funds	\$6,935,412	82.9%
State Funds	\$0	0.0%
Federal Assistance	\$605,738	7.2%
Other Funds	\$3,445	0.0%

Total Operating Funds Expended

\$8,369,959



Sources of Capital Funds Expended

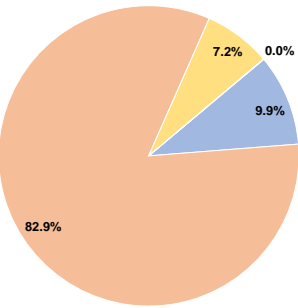
Fare Revenues	\$0	0.0%
Local Funds	\$571,825	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,784,247	75.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended

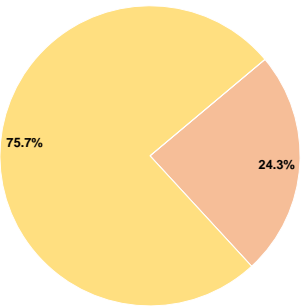
\$2,356,072



Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - MV - Minivan - 75%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$3,257,269	\$284,867	\$895,307	58,388	350,500	25,016
Bus	36	-	\$5,112,690	\$540,497	\$1,460,765	587,169	999,926	52,596
Total	48	-	\$8,369,959	\$825,364	\$2,356,072	645,557	1,350,426	77,612

Performance Measures

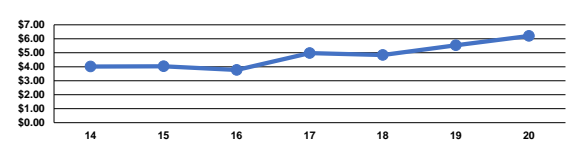
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.29	\$130.21
Bus	\$5.11	\$97.21
Total	\$6.20	\$107.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.79	0.2	2.3
Bus	\$8.71	0.6	11.2
Total	\$12.97	0.5	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

