

General Information

Service Consumption

29,000 Annual Unlinked Trips (UPT)

Service Supplied

202,942 Annual Vehicle Revenue Miles (VRM)

5,999 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$875,169 Total Operating Expenses

Database Information

NTDID: 9R02-91119

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles

10

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$106,405	12.2%
Local Funds	\$277,296	31.7%
State Funds	\$207,279	23.7%
Federal Assistance	\$284,189	32.5%
Other Funds	\$0	0.0%

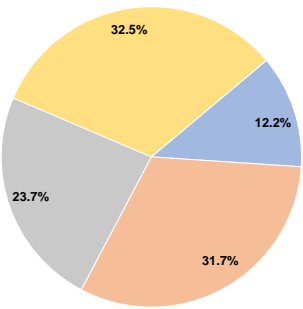
Total Operating Funds Expended \$875,169 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Rolling Stock - BU - Bus - 33%

Rolling Stock - CU - Cutaway - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$875,169	\$106,405	\$0	29,000	202,942	5,999
Total	-	3	\$875,169	\$106,405	\$0	29,000	202,942	5,999

Performance Measures

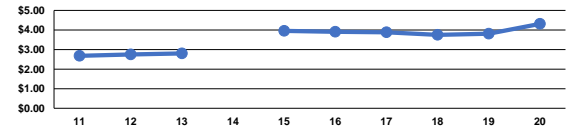
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.31	\$145.89
Total	\$4.31	\$145.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.18	0.1	4.8
Total	\$30.18	0.1	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

