

General Information			Financial Information			Performance Measure Targets - 2021		
<b>Service Consumption</b> 558 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$4,098 4.1% Local Funds \$46,696 47.3% State Funds \$0 0.0% Federal Assistance \$48,000 48.6% Other Funds \$0 0.0% Total Operating Funds Expended \$98,794 100.0%			<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 17,120 Annual Vehicle Revenue Miles (VRM) 791 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 0% Rolling Stock - MV - Minivan - 0%		
<b>Summary of Operating Expenses (OE)</b> \$98,794 Total Operating Expenses			<b>Modal Characteristics</b>					
<b>Database Information</b> NTDID: 9R02-91116 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID:			<b>Vehicles Operated at Maximum Service</b>					
<b>Assets</b> Revenue Vehicles 2 Service Vehicles - Facilities -			<b>Performance Measures</b>					
<b>Mode</b> Demand Response Total			<b>Service Efficiency</b>			<b>Service Effectiveness</b>		
			<b>Operating Expenses per Vehicle Revenue Mile</b> Demand Response \$5.77 Total \$5.77			<b>Operating Expenses per Unlinked Passenger Trip</b> Demand Response \$177.05 Total \$177.05		
			<b>Operating Expenses per Vehicle Revenue Hour</b> Demand Response \$124.90 Total \$124.90			<b>Unlinked Trips per Vehicle Revenue Mile</b> Demand Response 0.0 Total 0.0		
						<b>Unlinked Trips per Vehicle Revenue Hour</b> Demand Response 0.7 Total 0.7		

