

General Information

Service Consumption

190,493 Annual Unlinked Trips (UPT)

Service Supplied

420,148 Annual Vehicle Revenue Miles (VRM)

28,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,586,818 Total Operating Expenses

Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 25

Service Vehicles 3

Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$281,582	6.1%
Local Funds	\$3,081,596	67.2%
State Funds	\$127,881	2.8%
Federal Assistance	\$1,023,310	22.3%
Other Funds	\$72,449	1.6%

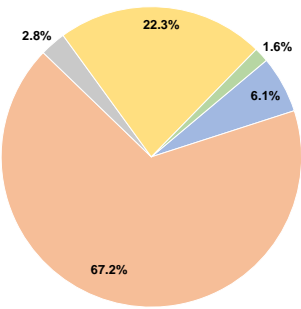
Total Operating Funds Expended \$4,586,818

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,233,345	\$69,512	\$0	24,785	115,424	10,109
Bus	7	-	\$3,353,473	\$212,070	\$0	165,708	304,724	18,067
Total	7	8	\$4,586,818	\$281,582	\$0	190,493	420,148	28,176

Performance Measures

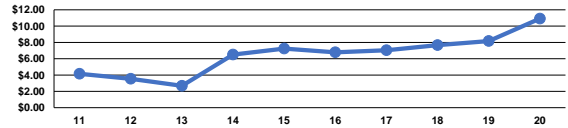
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.69	\$122.00
Bus	\$11.00	\$185.61
Total	\$10.92	\$162.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.76	0.2	2.5
Bus	\$20.24	0.5	9.2
Total	\$24.08	0.5	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

