

General Information			Financial Information					Performance Measure Targets - 2021			
<b>Service Consumption</b> 4,385 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$5,288 2.0% Local Funds \$21,035 8.1% State Funds \$194,170 74.5% Federal Assistance \$40,261 15.4% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$260,754 100.0%</b>			<b>Operating Funding Sources</b> 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 28% Rolling Stock - VN - Van - 100%		
<b>Service Supplied</b> 15,007 Annual Vehicle Revenue Miles (VRM) 2,218 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>								
<b>Summary of Operating Expenses (OE)</b> \$260,754 Total Operating Expenses											
<b>Database Information</b> NTDID: 9R02-91074 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: A0008			<b>Assets</b> Revenue Vehicles 2 Service Vehicles - Facilities -								
<b>Operation Characteristics</b>									<b>Modal Characteristics</b>		
			<b>Vehicles Operated at Maximum Service</b>								
<b>Mode</b>	<b>Directly Operated</b>	<b>Purchased Transportation</b>	<b>Operating Expenses</b>	<b>Fare Revenues</b>	<b>Uses of Capital Funds</b>	<b>Annual Unlinked Trips</b>	<b>Annual Vehicle Revenue Miles</b>	<b>Annual Vehicle Revenue Hours</b>			
Demand Response	-	2	\$260,754	\$5,288	\$0	4,385	15,007	2,218			
Total	-	2	\$260,754	\$5,288	\$0	4,385	15,007	2,218			
<b>Performance Measures</b>											
			<b>Service Efficiency</b>				<b>Service Effectiveness</b>				
<b>Mode</b>	<b>Operating Expenses per Vehicle Revenue Mile</b>		<b>Operating Expenses per Vehicle Revenue Hour</b>		<b>Mode</b>	<b>Operating Expenses per Unlinked Passenger Trip</b>	<b>Unlinked Trips per Vehicle Revenue Mile</b>	<b>Unlinked Trips per Vehicle Revenue Hour</b>			
Demand Response	\$17.38		\$117.56		Demand Response	\$59.46	0.3	2.0			
Total	\$17.38		\$117.56		Total	\$59.46	0.3	2.0			

