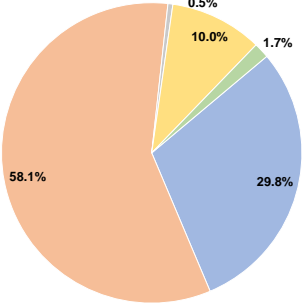
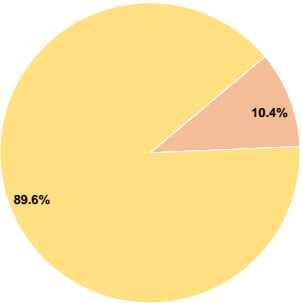
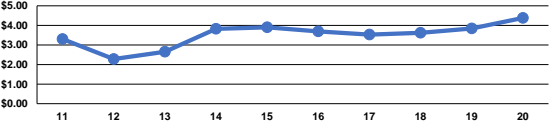


General Information			Financial Information			Performance Measure Targets - 2021		
<b>Service Consumption</b> 394,170 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$1,261,147 29.8% Local Funds \$2,462,131 58.1% State Funds \$22,500 0.5% Federal Assistance \$422,654 10.0% Other Funds \$70,448 1.7% <b>Total Operating Funds Expended \$4,238,880 100.0%</b>			<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 967,857 Annual Vehicle Revenue Miles (VRM) 38,226 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$25,783 10.4% State Funds \$0 0.0% Federal Assistance \$221,074 89.6% Other Funds \$0 0.0% <b>Total Capital Funds Expended \$246,857 100.0%</b>			<b>Capital Funding Sources</b> 		
<b>Summary of Operating Expenses (OE)</b> \$4,238,880 Total Operating Expenses			<b>Modal Characteristics</b>			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 43%		
<b>Database Information</b> NTDID: 9R02-91036 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: A0009			<b>Assets</b> Revenue Vehicles 29 Service Vehicles 8 Facilities 2					
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$3,029,864	\$1,093,411	\$163,110	366,102	628,595	28,187
Bus	5	-	\$1,209,016	\$167,736	\$83,747	28,068	339,262	10,039
Total	14	-	\$4,238,880	\$1,261,147	\$246,857	394,170	967,857	38,226
<b>Performance Measures</b>			<b>Service Efficiency</b>			<b>Service Effectiveness</b>		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip			Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$4.82	\$107.49	\$8.28			0.6	13.0	
Bus	\$3.56	\$120.43	\$43.07			0.1	2.8	
Total	\$4.38	\$110.89	\$10.75			0.4	10.3	
Operating Expense per Vehicle Revenue Mile: Agency Total 			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 