1644 Oak St Solvang, Ca 93463-3737



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|-----------------------|-----------------------|---------------------------------|---------------------------------|
| Demand Response | - | 2 | \$204,656 | \$7,676 | \$0 | 3,583 | 23,347 | 2,640 |
| Bus | - | 3 | \$638,333 | \$40,086 | \$171,218 | 32,363 | 127,923 | 6,982 |
| Total | - | 5 | \$842,989 | \$47,762 | \$171,218 | 35,946 | 151,270 | 9,622 |

Performance Measures

\$6.00 \$5.00 \$4.00

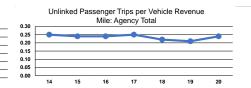
\$3.00 \$2.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Agency Total

Service Efficiency

| | Operating Expenses per | Operating Expenses per |
|-----------------|------------------------|------------------------|
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Demand Response | \$8.77 | \$77.52 |
| Bus | \$4.99 | \$91.43 |
| Total | \$5.57 | \$87.61 |



Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|
| Demand Response | \$57.12 | 0.2 | 1.4 |
| Bus | \$19.72 | 0.3 | 4.6 |
| Total | \$23.45 | 0.2 | 3.7 |