

General Information			Financial Information			Performance Measure Targets - 2021		
Service Consumption 35,946 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$47,762 5.7% Local Funds \$23,086 2.7% State Funds \$537,998 63.8% Federal Assistance \$202,240 24.0% Other Funds \$31,903 3.8% Total Operating Funds Expended \$842,989 100.0%			Operating Funding Sources 		
Service Supplied 151,270 Annual Vehicle Revenue Miles (VRM) 9,622 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$171,218 100.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$171,218 100.0%			Capital Funding Sources 		
Summary of Operating Expenses (OE) \$842,989 Total Operating Expenses			Modal Characteristics			Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 0%		
Database Information NTDID: 9R02-91028 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID:			Assets Revenue Vehicles 6 Service Vehicles - Facilities -					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$204,656	\$7,676	\$0	3,583	23,347	2,640
Bus	-	3	\$638,333	\$40,086	\$171,218	32,363	127,923	6,982
Total	-	5	\$842,989	\$47,762	\$171,218	35,946	151,270	9,622
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip			Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.77	\$77.52	\$57.12			0.2	1.4	
Bus	\$4.99	\$91.43	\$19.72			0.3	4.6	
Total	\$5.57	\$87.61	\$23.45			0.2	3.7	
Operating Expense per Vehicle Revenue Mile: Agency Total 			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 					