

General Information

Service Consumption

49,921 Annual Unlinked Trips (UPT)

Service Supplied

229,105 Annual Vehicle Revenue Miles (VRM)

12,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,727,636 Total Operating Expenses

Database Information

NTDID: 9R02-91000

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 22

Service Vehicles 3

Facilities 2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$105,612	6.1%
Local Funds	\$792,792	45.9%
State Funds	\$308,017	17.8%
Federal Assistance	\$274,258	15.9%
Other Funds	\$246,957	14.3%

Total Operating Funds Expended

\$1,727,636

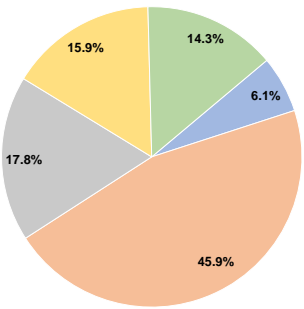
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,617	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

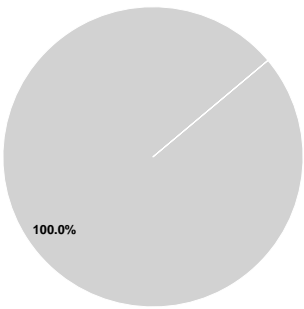
Total Capital Funds Expended

\$68,617

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$203,193	\$14,919	\$0	5,540	38,032	1,341
Demand Response	3	-	\$322,541	\$41,979	\$0	13,927	29,928	3,070
Bus	8	-	\$1,201,902	\$48,714	\$68,617	30,454	161,145	7,822
Total	12	-	\$1,727,636	\$105,612	\$68,617	49,921	229,105	12,233

Performance Measures

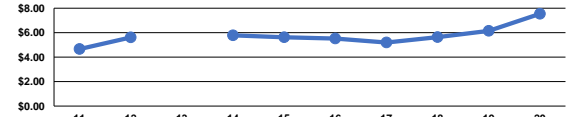
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.34	\$151.52
Demand Response	\$10.78	\$105.06
Bus	\$7.46	\$153.66
Total	\$7.54	\$141.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.68	0.1	4.1
Demand Response	\$23.16	0.5	4.5
Bus	\$39.47	0.2	3.9
Total	\$34.61	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

