

General Information

Service Consumption

83,585 Annual Unlinked Trips (UPT)

Service Supplied

435,493 Annual Vehicle Revenue Miles (VRM)

20,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,074,716 Total Operating Expenses

Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 19

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$189,952	9.2%
Local Funds	\$0	0.0%
State Funds	\$1,472,529	71.0%
Federal Assistance	\$412,235	19.9%
Other Funds	\$0	0.0%

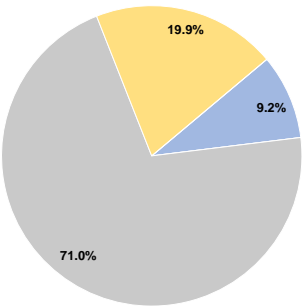
Total Operating Funds Expended \$2,074,716 100.0%

Sources of Capital Funds Expended

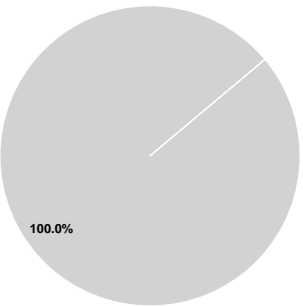
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$330,819	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$330,819 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Rolling Stock - BR - Over-the-road Bus - 0%

Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$369,387	\$129,683	\$0	47,024	258,688	9,234
Demand Response	-	8	\$1,326,969	\$55,199	\$0	33,202	107,279	9,110
Bus	-	1	\$378,360	\$5,070	\$330,819	3,359	69,526	2,333
Total	-	13	\$2,074,716	\$189,952	\$330,819	83,585	435,493	20,677

Performance Measures

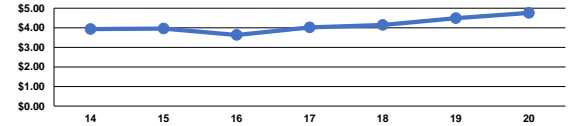
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.43	\$40.00
Demand Response	\$12.37	\$145.66
Bus	\$5.44	\$162.18
Total	\$4.76	\$100.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.86	0.2	5.1
Demand Response	\$39.97	0.3	3.6
Bus	\$112.64	0.0	1.4
Total	\$24.82	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

