

General Information			Financial Information					Performance Measure Targets - 2021			
<b>Service Consumption</b> 12,145 <b>Annual Unlinked Trips (UPT)</b>			<b>Sources of Operating Funds Expended</b> Fare Revenues \$6,753 2.0% Local Funds \$63,280 19.2% State Funds \$0 0.0% Federal Assistance \$259,769 78.8% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$329,802 100.0%</b>			<b>Operating Funding Sources</b> 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 20% Rolling Stock - BR - Over-the-road Bus - 28% Rolling Stock - BU - Bus - 28% Rolling Stock - CU - Cutaway - 28% Rolling Stock - MV - Minivan - 28% Rolling Stock - VN - Van - 28%		
<b>Service Supplied</b> 85,620 <b>Annual Vehicle Revenue Miles (VRM)</b> 5,879 <b>Annual Vehicle Revenue Hours (VRH)</b>			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>								
<b>Summary of Operating Expenses (OE)</b> \$329,802 <b>Total Operating Expenses</b>			<b>Assets</b> Revenue Vehicles 6 Service Vehicles - Facilities -								
<b>Database Information</b> NTDID: 9R01-99419 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 9R01											
<b>Operation Characteristics</b>											
			<b>Vehicles Operated at Maximum Service</b>								
<b>Mode</b>	<b>Directly Operated</b>	<b>Purchased Transportation</b>	<b>Operating Expenses</b>	<b>Fare Revenues</b>	<b>Uses of Capital Funds</b>	<b>Annual Unlinked Trips</b>	<b>Annual Vehicle Revenue Miles</b>	<b>Annual Vehicle Revenue Hours</b>			
Bus	5	-	\$329,802	\$6,753	\$0	12,145	85,620	5,879			
Total	5	-	\$329,802	\$6,753	\$0	12,145	85,620	5,879			
<b>Performance Measures</b>											
			<b>Service Efficiency</b>				<b>Service Effectiveness</b>				
	<b>Operating Expenses per Vehicle Revenue Mile</b>		<b>Operating Expenses per Vehicle Revenue Hour</b>		<b>Mode</b>	<b>Operating Expenses per Unlinked Passenger Trip</b>	<b>Unlinked Trips per Vehicle Revenue Mile</b>	<b>Unlinked Trips per Vehicle Revenue Hour</b>			
Bus	\$3.85		\$56.10		Bus	\$27.16	0.1	2.1			
Total	\$3.85		\$56.10		Total	\$27.16	0.1	2.1			

