

General Information

Service Consumption

28,466 Annual Unlinked Trips (UPT)

Service Supplied

223,558 Annual Vehicle Revenue Miles (VRM)

19,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$711,790 Total Operating Expenses

Database Information

NTDID: 9R01-91096

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 9R01

Assets

Revenue Vehicles

11

Service Vehicles

-

Facilities

2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,537	3.7%
Local Funds	\$129,180	18.1%
State Funds	\$0	0.0%
Federal Assistance	\$556,073	78.1%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$711,790

100.0%

Sources of Capital Funds Expended

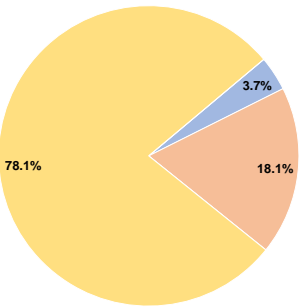
Fare Revenues	\$0	0.0%
Local Funds	\$4,909	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,183	90.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

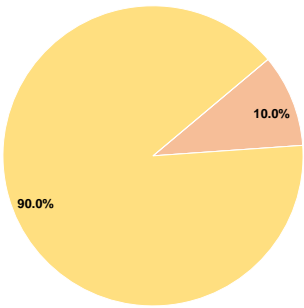
\$49,092

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - BR - Over-the-road Bus - 28%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$114,483	\$10,886	\$0	4,969	20,840	1,942
Bus	9	-	\$597,307	\$15,651	\$49,092	23,497	202,718	17,250
Total	10	-	\$711,790	\$26,537	\$49,092	28,466	223,558	19,192

Performance Measures

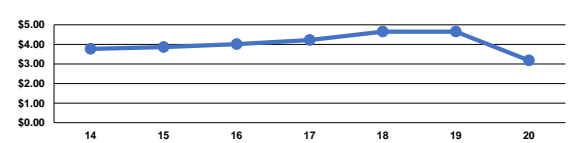
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.49	\$58.95
Bus	\$2.95	\$34.63
Total	\$3.18	\$37.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.04	0.2	2.6
Bus	\$25.42	0.1	1.4
Total	\$25.00	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

