

General Information

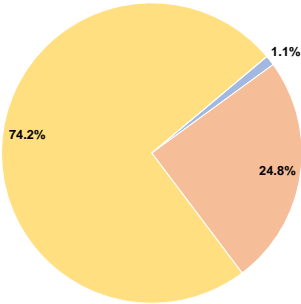
Service Consumption	
17,423	Annual Unlinked Trips (UPT)
Service Supplied	
249,106	Annual Vehicle Revenue Miles (VRM)
10,387	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$642,858	Total Operating Expenses
Database Information	
NTDID: 9R01-91016	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	9R01

Assets	
Revenue Vehicles	14
Service Vehicles	-
Facilities	-

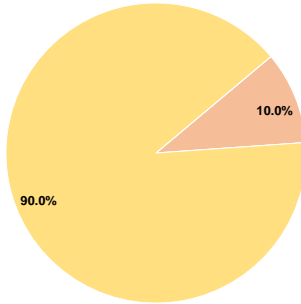
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$6,997	1.1%	
Local Funds	\$159,108	24.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$476,753	74.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$642,858	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$12,808	10.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$115,272	90.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$128,080	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - BR - Over-the-road Bus - 28%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	5	-	\$642,858	\$6,997	\$128,080	17,423	249,106	10,387
Total	5	-	\$642,858	\$6,997	\$128,080	17,423	249,106	10,387

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.58	\$61.89	Bus	\$36.90	0.1	1.7
Total	\$2.58	\$61.89	Total	\$36.90	0.1	1.7

