

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Rosa, CA  
 98 Square Miles  
 308,231 Population  
 123 Pop. Rank out of 498 UZAs

**Other UZAs Served**

13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA

**Service Consumption**

13,516,234 Annual Passenger Miles (PMT)  
 567,103 Annual Unlinked Trips (UPT)  
 1,934 Average Weekday Unlinked Trips  
 1,039 Average Saturday Unlinked Trips  
 897 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90299  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 18  
 Service Vehicles 38  
 Facilities 22  
 Track Miles 106.24  
 Lane Miles -

**Service Area Statistics**

2,596 Square Miles  
 753,811 Population

**Service Supplied**

821,415 Annual Vehicle Revenue Miles (VRM)  
 28,993 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

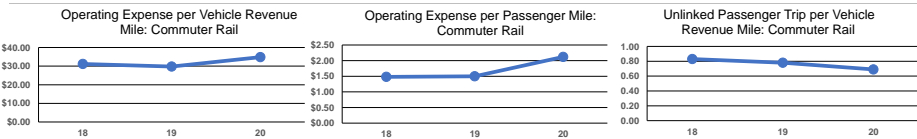
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	12	-	\$10,538,736	\$21,003,611	\$5,567,589	\$861,195	\$37,971,131	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$10,538,736</b>	<b>\$21,003,611</b>	<b>\$5,567,589</b>	<b>\$861,195</b>	<b>\$37,971,131</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$28,621,216	\$3,090,457	\$37,971,131	13,516,234	567,103	821,415	28,993	90.1	18	12	50.0%	5.9
Bus	\$1,623 <sup>1</sup>	\$1,203 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
<b>Total</b>	<b>\$28,622,839</b>	<b>\$3,091,660</b>	<b>\$37,971,131</b>	<b>13,516,234</b>	<b>567,103</b>	<b>821,415</b>	<b>28,993</b>	<b>90.1</b>	<b>18</b>	<b>12</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$34.84	\$987.18	Commuter Rail	\$2.12	\$50.47	0.7	19.6
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
<b>Total</b>	<b>\$34.85</b>	<b>\$987.23</b>	<b>Total</b>	<b>\$2.12</b>	<b>\$50.47</b>	<b>0.7</b>	<b>19.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from County of Sonoma (NTDID: 90089), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,786,060 16.6%  
 Local Funds \$13,382,065 38.5%  
 State Funds \$7,516,612 21.6%  
 Federal Assistance \$8,087,304 23.3%

**Total Operating Funds Expended \$34,772,041 100.0%**

**Sources of Capital Funds Expended**

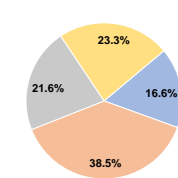
Fares and Directly Generated \$0 0.0%  
 Local Funds \$15,079,540 39.7%  
 State Funds \$20,311,493 53.5%  
 Federal Assistance \$2,580,098 6.8%

**Total Capital Funds Expended \$37,971,131 100.0%**

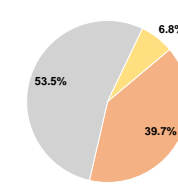
**Summary of Operating Expenses (OE)**

Labor \$18,206,481 63.6%  
 Materials and Supplies \$3,892,414 13.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$6,523,944 22.8%  
**Total Operating Expenses \$28,622,839 100.0%**  
 Reconciling OE Cash Expenditures \$5,794,597  
 Purchased Transportation (Reported Separately) \$134,169 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 5%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - CR - Commuter Rail - 0%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%