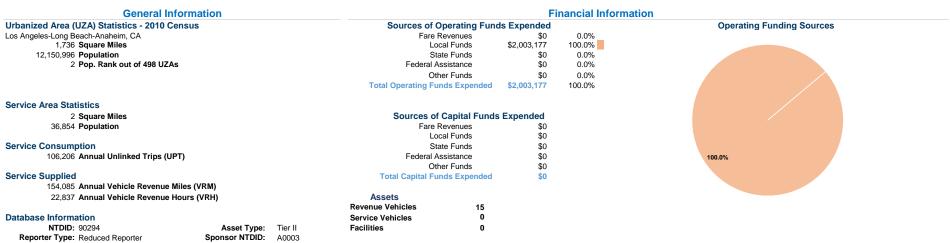
City of West Hollywood https://www.weho.org/services/public-transportation-transit-opti 8300 Santa Monica Blvd 2020 Annual Agency Profile

West Hollywood, Ca 90069-6216



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

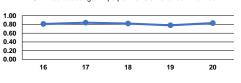
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	5	\$735,333	\$0	\$0	10,022	38,564	8,260	4.4
Bus	-	4	\$1,054,891	\$0	\$0	96,184	115,521	14,577	5.0
Total	and the second s	9	\$1,790,224	\$0	\$0	106,206	154,085	22,837	

Performance Measures

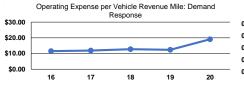
Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$19.07 \$89.02 \$9.13 \$72.37 Bus Total \$11.62 \$78.39

20

Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Service Efficiency

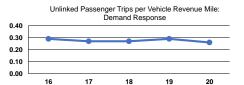


Mode

Bus

Total

Demand Response



0.3

0.8

0.7

Unlinked Trips per

1.2

6.6

4.7

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$73.37

\$10.97

\$16.86

Notes:

\$15.00

\$10.00

\$5.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. David Giugni

(323) 848-6410

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43%

Rolling Stock - BU - Bus - 19% Rolling Stock - CU - Cutaway - 24%

Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%