http://www.southpasadenaca.gov/index.aspx?page=104 City of South Pasadena 2020 Annual Agency Profile Ms. Sheila Pautsch 626-403-7362

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 67%

1414 Mission St South Pasadena, Ca 91030-3214

General Informat	Financial Information									
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources			
Los Angeles-Long Beach-Anaheim, CA			re Revenues	\$2,670	0.7%					
1,736 Square Miles			Local Funds	\$376,139	99.3%					
12,150,996 Population			State Funds	\$0	0.0%					
2 Pop. Rank out of 498 UZAs			al Assistance	\$0	0.0%			0.7%		
			Other Funds	\$0	0.0%					
		Total Operating	Funds Expended	\$378,809	100.0%					
Service Area Statistics										
3 Square Miles		Cauraaa	of Conital Funda	Evnandad						
		Sources of Capital Funds Fare Revenues								
25,611 Population		Fa	Local Funds	\$0 \$0						
Sandas Canaumation										
Service Consumption		F=J==	State Funds al Assistance	\$0 \$0						
7,095 Annual Unlinked Trips (UPT)			ai Assistance Other Funds	\$0 \$0			99.3%			
Service Supplied			Funds Expended	\$0						
25,672 Annual Vehicle Revenue Miles (VR	RM)	Total Capital	runus Expendeu	φυ						
3,324 Annual Vehicle Revenue Hours (V	RH)	Assets								
.,	•	Revenue Vehicles	5							
Database Information		Service Vehicles	1							
NTDID: 90292	Asset Type: Tier II	Facilities	0							
Reporter Type: Reduced Reporter	Sponsor NTDID:									
			Modal	Characteris	tics					
Operation Characteristics	Vahialaa Onavata	.a								
	Vehicles Operated at Maximum Service									
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Operating Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
Demand Response	3	rransportation	\$378.809	\$2,670	\$0	7,095	25.672	3,324	5.8	
Total	3		\$378.809	\$2,670 \$2,670	<b>\$0</b>	7.095	25,672 25,672	3,324	5.0	
	· ·		φονο,σοσ	Ψ2,010	40	7,000	20,012	0,024		
Performance Measures										
	Service I	Service Efficiency						Service Effectiveness		
			_				Operating Expenses			
	Operating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile				Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$14.76		\$113.96			emand Response	\$53.39	0.3	2.1	
Total	\$14.76		\$113.96		Тс	otal	\$53.39	0.3	2.1	
Operating Expense per Vehicle Revenue Mile: Dem		ger Trips per Vehicle Rever	ue Mile:							
Response		Demand Response								
20.00	0.40									

\$15.00

\$10.00

\$5.00

\$0.00

0.30

0.20

0.10

0.00

Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.