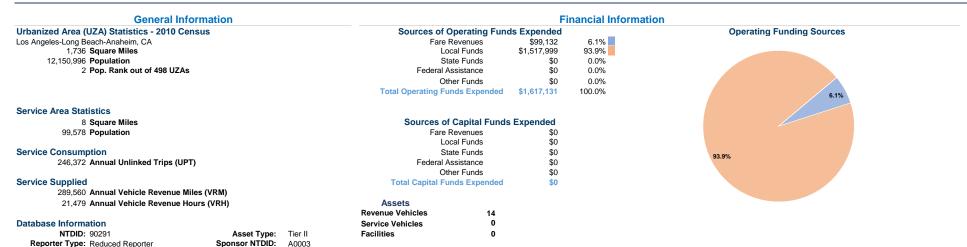
http://www.cityofsouthgate.org/transit City of South Gate 8650 California Ave 2020 Annual Agency Profile

Mr. Steve Costley South Gate. Ca 90280-3004 323.563.5494



Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3%

**Performance Measure Targets - 2021** 

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 24%

Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%

# **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Demand Response \$480,574 \$69,652 152,831 \$0 114.989 10,288 0.0 Bus \$735,521 \$29,480 \$0 131,383 136,729 11,191 7.4 Total 14 \$1,216,095 \$99,132 246.372 289,560 21,479

**Modal Characteristics** 

### **Performance Measures**

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$46.71
Bus	\$5.38	\$65.72
Total	\$4.20	\$56.62





Mode Demand Response

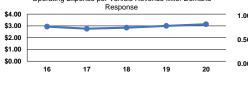


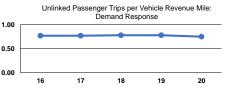
Service Effectiveness

Operating Expenses

Operating Expense per Vehicle Revenue Mile: Bus							
\$6.00	•				_		
\$4.00							
\$2.00							
\$0.00							
	16	17	18	19	20		







#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.