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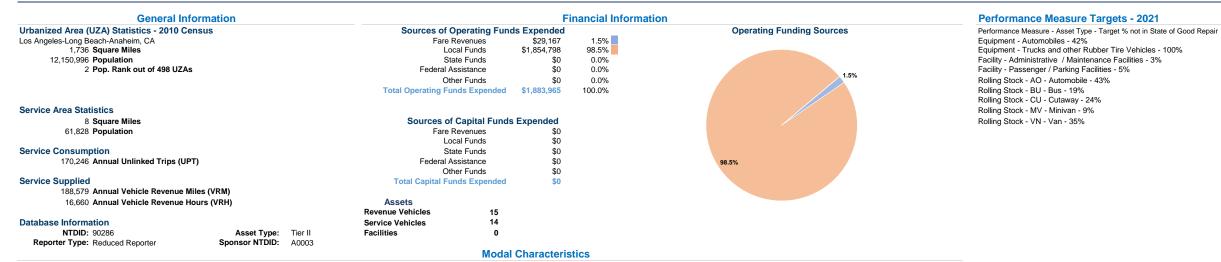
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Operation Characteristics

Vehicles Operated at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Years^a Demand Response \$646,438 22,225 \$0 \$0 7,819 2,922 4 Bus 10 \$1,223,064 \$29,167 \$0 162,427 166,354 13,738 \$1,869,502 16,660 Total 4 10 \$29,167 \$0 170,246 188,579

Performance Measures

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	Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		O Mode	perating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.09	\$221.23		Demand Response	\$82.68	0.4	2.7
Bus	\$7.35	\$89.03		Bus	\$7.53	1.0	11.8
Total	\$9.91	\$112.22		Total	\$10.98	0.9	10.2
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			Operating Expense per Vehicle Revenue Mile: Demand Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$8.00	2.00		\$40.00	· · · · · · · · · · · · · · · · · · ·	0.60		•
\$6.00	1.50		\$30.00				
\$4.00	1.00		\$20.00		0.40		
\$2.00	0.50		\$10.00	• • •	0.20		
\$0.00	0.00		\$0.00				

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\$0.00

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Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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