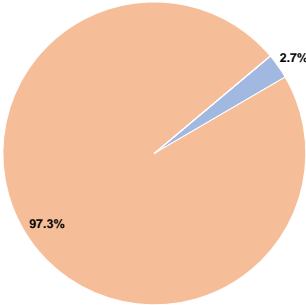


General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Los Angeles-Long Beach-Anaheim, CA		
1,736 Square Miles		
12,150,996 Population		
2 Pop. Rank out of 498 UZAs		
Service Area Statistics		
2 Square Miles		
32,769 Population		
Service Consumption		
29,399 Annual Unlinked Trips (UPT)		
Service Supplied		
67,033 Annual Vehicle Revenue Miles (VRM)		
6,237 Annual Vehicle Revenue Hours (VRH)		
Database Information		
NTDID: 90280		
Reporter Type: Reduced Reporter		
Asset Type: Tier II		
Sponsor NTDID:		

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$11,468	2.7%
Local Funds	\$412,852	97.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$424,320	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	
Assets		
Revenue Vehicles	3	
Service Vehicles	0	
Facilities	0	
Operating Funding Sources		



Performance Measure Targets - 2021

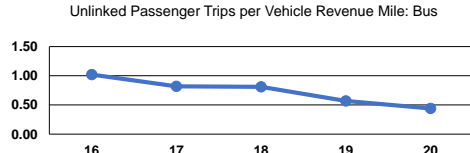
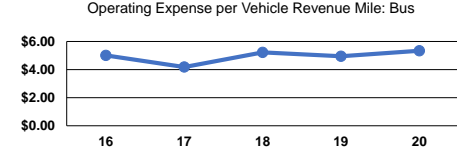
Performance Measure - Asset Type - Target % not in State of Good Repair

Operation Characteristics

Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$357,670	\$11,468	\$0	29,399	67,033	6,237	7.0
Total	-	2	\$357,670	\$11,468	\$0	29,399	67,033	6,237	

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.34	\$57.35	Bus	\$12.17	0.4	4.7
Total	\$5.34	\$57.35	Total	\$12.17	0.4	4.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.