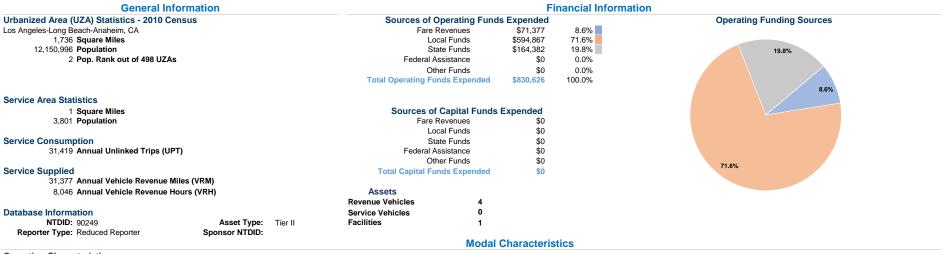
410 Avalon Canyon Rd P.O. Box 707 Avalon, Ca 90704-0000 2020 Annual Agency Profile

Ms. Audra McDonald
(310) 510-0220

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair



Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	2	\$409,860	\$11,451	\$0	4,715	8,547	4,482	5.0
Bus	-	2	\$400,265	\$59,926	\$0	26,704	22,830	3,564	8.5
Total	-	4	\$810,125	\$71,377	\$0	31,419	31,377	8,046	

20

Performance Measures



2.00

0.00

16



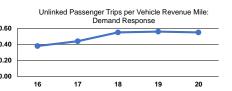


Mode

Bus

Total

Demand Response



0.6

1.2

1.0

Unlinked Trips per

1.1

7.5

3.9

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

Passenger Trip

\$86.93

\$14.99

\$25.78

Notes

\$20.00

\$15.00

\$10.00 \$5.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Bus

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.