



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Revenue Vehicles

Systems and Guideways

Facilities and Stations

Other

Total

Uses of Capital Funds

Revenue Vehicles

Systems and Guideways

Facilities and Stations

Other

Total

Mode

Demand Response

Bus

Total

Directly Operated

-

-

-

-

-

-

-

Purchased Transportation

3

7

10

Revenue Vehicles

\$0

\$1,084,232

\$1,084,232

Systems and Guideways

\$0

\$55,698

\$55,698

Facilities and Stations

\$0

\$0

\$0

Other

\$0

\$0

\$0

Total

\$0

\$1,139,930

\$1,139,930

Operation Characteristics

Mode

Demand Response

Bus

Total

Operating Expenses

\$674,065

\$2,641,919

\$3,315,984

Fare Revenues

\$23,625

\$203,399

\$227,024

Uses of Capital Funds

\$0

\$1,139,930

\$1,139,930

Annual Passenger Miles

61,167

1,561,995

1,623,162

Annual Unlinked Trips

14,363

257,941

272,304

Annual Vehicle Revenue Miles

53,800

561,755

615,555

Annual Vehicle Revenue Hours

5,652

30,758

36,410

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Mode

Demand Response

Bus

Total

Operating Expenses per

\$12.53

\$4.70

\$5.39

Operating Expenses per

\$119.26

\$85.89

\$91.07

Service Effectiveness

Operating Expenses per Passenger Mile

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Mode

Demand Response

Bus

Total

Operating Expenses per

\$11.02

\$1.69

\$2.04

Operating Expenses per

\$46.93

\$10.24

\$12.18

Unlinked Trips per

0.3

0.5

0.4

Unlinked Trips per

2.5

8.4

7.5

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.