City of Tulare, dba: Tulare Intermodal Express 2020 Annual Agency Profile Ms. Darlene Thompson Tulare, Ca 93274-4257 559-684-4255

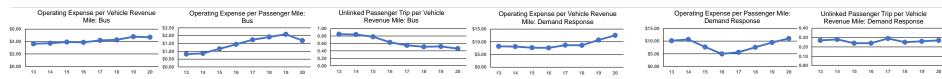
Service Effectiveness

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Visalia, CA 1.623.162 Annual Passenger Miles (PMT) NTDID: 90244 Fares and Directly Generated \$412,789 12.4% 272,304 Annual Unlinked Trips (UPT) 63 Square Miles Reporter Type: Full Reporter Local Funds \$652,389 19.7% 984 Average Weekday Unlinked Trips 219,454 Population Asset Type: Tier II State Funds \$0 0.0% 162 Pop. Rank out of 498 UZAs 356 Average Saturday Unlinked Trips \$2,250,806 Sponsor NTDID: Federal Assistance 67.9% 124 Average Sunday Unlinked Trips 12.4% \$3.315.984 **Total Operating Funds Expended** 100.0% Assets Service Area Statistics Service Supplied **Revenue Vehicles** Sources of Capital Funds Expended 21 Square Miles 615,555 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated \$0 0.0% 67,834 Population 36,410 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds \$216,758 19.0% 10 Vehicles Operated in Maximum Service (VOMS) Track Miles \$69,172 6.1% State Funds 14 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$854,000 74.9% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$1,139,930 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Mode Operated Vehicles Stations Other Total \$158,073 4.8% Materials and Supplies \$188,099 5.7% Demand Response \$0 \$0 \$0 \$0 \$1,084,232 Bus \$55,698 \$0 \$0 \$1,139,930 Purchased Transportation \$2,750,956 83.0% \$1,139,930 Other Operating Expenses \$218,856 6.6% Total **Total Operating Expenses** \$3,315,984 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 Operation Characteristics Fixed Guideway Vehicles Available

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Demand Response	\$674,065	\$23,625	\$0	61,167	14,363	53,800	5,652	0.0	4	3	33.3%	7.1
Bus	\$2,641,919	\$203,399	\$1,139,930	1,561,995	257,941	561,755	30,758	0.0	10	7	42.9%	6.6
Total	\$3,315,984	\$227,024	\$1,139,930	1,623,162	272,304	615,555	36,410	0.0	14	10	28.6%	

Performance Measures Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$12.53	\$119.26	Demand Response	\$11.02	\$46.93	0.3	2.5	
Bus	\$4.70	\$85.89	Bus	\$1.69	\$10.24	0.5	8.4	
Total	\$5.39	\$91.07	Total	\$2.04	\$12.18	0.4	7.5	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 10% Rolling Stock - CU - Cutaway - 25% Rolling Stock - VN - Van - 0%