

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI  
17 Square Miles  
55,934 Population  
463 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Hawaii Non-UZA

Service Consumption

15,612,054 Annual Passenger Miles (PMT)  
1,692,618 Annual Unlinked Trips (UPT)  
4,920 Average Weekday Unlinked Trips  
4,300 Average Saturday Unlinked Trips  
3,673 Average Sunday Unlinked Trips

Database Information

NTDID: 90241  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

727 Square Miles  
78,477 Population

Service Supplied

2,487,213 Annual Vehicle Revenue Miles (VRM)  
167,342 Annual Vehicle Revenue Hours (VRH)  
75 Vehicles Operated in Maximum Service (VOMS)  
123 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 145  
Service Vehicles -  
Facilities -  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	52	\$570,000	\$0	\$0	\$0	\$570,000
Bus	-	16	\$2,413,456	\$0	\$315,136	\$0	\$2,728,592
Total	-	75	\$2,983,456	\$0	\$315,136	\$0	\$3,298,592

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,213,474	\$132,533	\$0	3,637,764	128,953	163,722	7,248
Demand Response	\$9,971,944	\$97,804	\$570,000	1,834,674	222,446	1,028,425	67,143
Bus	\$8,223,339	\$1,679,062	\$2,728,592	10,139,616	1,341,219	1,295,066	92,951
Total	\$19,408,757	\$1,909,399	\$3,298,592	15,612,054	1,692,618	2,487,213	167,342

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.41	\$167.42
Demand Response	\$9.70	\$148.52
Bus	\$6.35	\$88.47
Total	\$7.80	\$115.98

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,909,399 9.6%  
Local Funds \$13,158,836 65.9%  
State Funds \$0 0.0%  
Federal Assistance \$4,885,268 24.5%

Total Operating Funds Expended \$19,953,503 100.0%

Sources of Capital Funds Expended

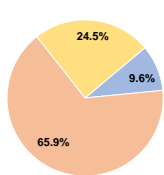
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,367,827 41.5%  
State Funds \$0 0.0%  
Federal Assistance \$1,930,765 58.5%

Total Capital Funds Expended \$3,298,592 100.0%

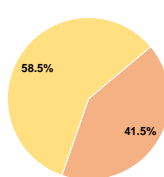
Summary of Operating Expenses (OE)

Labor \$205,829 1.1%  
Materials and Supplies \$13,391 0.1%  
Purchased Transportation \$19,059,318 98.2%  
Other Operating Expenses \$130,219 0.7%  
Total Operating Expenses \$19,408,757 100.0%  
Reconciling OE Cash Expenditures \$544,746  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	10	7	42.9%	0.0
0.0	81	52	55.8%	7.7
0.0	32	16	100.0%	6.8
0.0	123	75	39.0%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.33	\$9.41	0.8	17.8
Demand Response	\$5.44	\$44.83	0.2	3.3
Bus	\$0.81	\$6.13	1.0	14.4
Total	\$1.24	\$11.47	0.7	10.1



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.