

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ 30 Square Miles
52,745 Population
480 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 Square Miles
45,166 Population

Service Consumption

102,540 Annual Unlinked Trips (UPT)

Service Supplied

116,943 Annual Vehicle Revenue Miles (VRM)
10,469 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90239
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

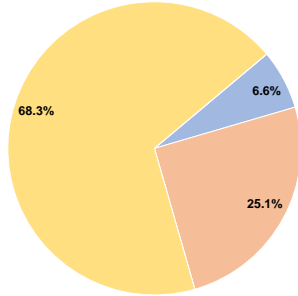
| | | |
|--------------------------------|-----------|--------|
| Fare Revenues | \$60,985 | 6.6% |
| Local Funds | \$232,738 | 25.1% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$633,807 | 68.3% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$927,530 | 100.0% |

Sources of Capital Funds Expended

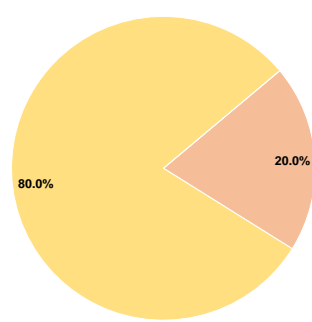
| | | |
|------------------------------|-----------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$82,961 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$331,842 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$414,803 | 100.0% |

| | |
|------------------|----|
| Assets | |
| Revenue Vehicles | 15 |
| Service Vehicles | 1 |
| Facilities | 1 |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 2 | - | \$183,743 | \$9,148 | \$203,208 | 4,008 | 14,065 | 811 | 4.7 |
| Bus | 5 | - | \$743,787 | \$51,837 | \$211,595 | 98,532 | 102,878 | 9,658 | 5.7 |
| Total | 7 | - | \$927,530 | \$60,985 | \$414,803 | 102,540 | 116,943 | 10,469 | |

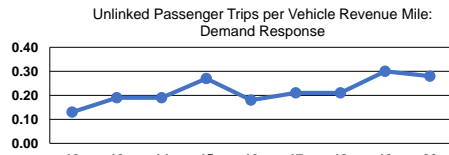
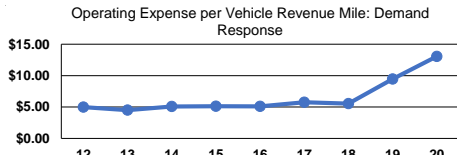
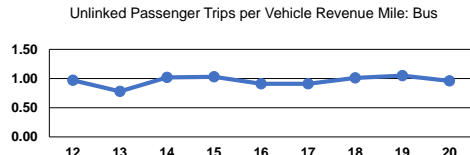
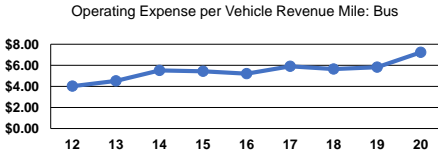
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$13.06 | \$226.56 |
| Bus | \$7.23 | \$77.01 |
| Total | \$7.93 | \$88.60 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$45.84 | 0.3 | 4.9 |
| Bus | \$7.55 | 1.0 | 10.2 |
| Total | \$9.05 | 0.9 | 9.8 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.