http://www.calvans.org/ 1340 North Drive Hanford, Ca 93230-5979

	nation					Financial Information				Performance Measure Targets - 2021			
Urbanized Area Statistics - 2010 Census Hanford, CA 28 Square Miles 87,941 Population 333 Pop. Rank out of 498 UZAs Other UZAs Served		Service Consumption 117,438,072 Annual Passenger Miles (PMT) 3,598,900 Annual Unlinked Trips (UPT) 11,628 Average Weekday Unlinked Trips 7,581 Average Saturday Unlinked Trips 3,042 Average Saturday Unlinked Trips				NTDID: Reporter Type:	Full Reporter Tier I (Non-Fixed Route V	Fares and E OMS)	Sources of Operating irrectly Generated Local Funds State Funds ederal Assistance	Funds Expended \$10,941,085 \$1,673,891 \$0 \$13,408	85 86.6% 91 13.3% 60 0.0%		Performance Measure - Asset Type - Target % not in State of Good Repai
See Below			<b>c</b>			Accesto		Total Oper	ating Funds Expended	\$12,628,384	100.0%		
Service Area Statistics 2,166 Square Miles 7,376,220 Population		Service Supplied 10,404,725 Annual Vehicle Revenue Miles (VRM) 366,393 Annual Vehicle Revenue Hours (VRH) 803 Vehicles Operated in Maximum Service (VOMS 956 Vehicles Available for Maximum Service (VAM:			/OMS)	Assets Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles	956 - -		Sources of Capital Fares and Directly Generated Local Funds State Funds Federal Assistance			86.6%	
		Modal Characteristics					Total Ca	apital Funds Expended	\$0				
Modal Overview	Vehicles C in Maximun	m Service Uses		es of Capital Fu	inds			Summary of Operatir					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Labor	\$2,515,972	23.5%		
Vanpool Total	803 803	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Purchas Other Op Tot Reconciling OE C Purchas	ed Transportation	\$5,186,273 \$0 \$3,008,706 \$10,710,951 \$1,917,433	48.4% 0.0% 28.1% 100.0%		
									oorted Separately)	\$0			
Operation Characteristics Mode Vanpool Total	Operating Expenses \$10,710,951 \$10,710,951	Fare Revenues \$10,767,772 \$10,767,772	Uses of Capital Funds \$0 <b>\$0</b>	Annual Passenger Miles 117,438,072 117,438,072	Annual Unlinked Trips 3,598,900 3,598,900	Annual Vehicle Revenue Miles 10,404,725 10,404,725	Revenue Hours 366,393	Fixed Guidewa Direction Route Mile 0 0	al for Maximum s Service 0 956	Vehicles Operated in Maximum Service 803 803		Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup> 19.1% 6.3 16.0%	
Performance Measures	Service Efficiency								Service Effectiveness				
<b>Mode</b> Vanpool		rating Expenses per ehicle Revenue Mile \$1.03		ating Expenses per icle Revenue Hour \$29.23		<b>Mode</b> Vanpool	Operating Expenses pe		perating Expenses per nlinked Passenger Trip \$2.98	Unlinked Vehicle Rev		Unlinked Trips per Vehicle Revenue Hour 9.8	
Total		\$1.03		\$29.23		Total		\$0.09	\$2.98		0.3	9.8	
Operating Expense per Veh Mile: Vanpool 80.00 12 13 14 15 16 17	\$0.15 \$0.10 \$0.05 \$0.00	Operating Expense per Vanpor		Revenue	nger Trip per Vehicle Mile: Vanpool 16 17 18 1								

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <u>a</u>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <u>Other UZAs Served</u>: 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 63 Fresno, CA, 235 Merced, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 102 Stockton, CA, 105 Modesto, CA, 111 Indio-Cathedral City, CA, 289 El Centro-Calexico, CA, 334 Tracy, CA, 342 Napa, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 240 Fairfield, CA, 276 Seaside-Monterey, CA, 482 Arroyo Grande-Grover Beach, CA, 485 Lompoc, CA, 112 Lancaster-Palmdale, CA