

## Financial Information

## Performance Measure - Asset Type - Target % not in State of Good Repair

## Database Information

NTDID: 90230  
Reporter Type: Full Reporter  
Asset Type: Tier I (Non-Fixed Route VOMS)  
Sponsor NTDID:

## Assets

Revenue Vehicles	956
Service Vehicles	-
Facilities	-
Track Miles	
Lane Miles	

### Expended

## Uses of Capital Funds

Mode	Directly	Purchased	Revenue	Systems	Facilities	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Vanpool	803	-	\$0	\$0	\$0	\$0	\$0
Total	803	-	\$0	\$0	\$0	\$0	\$0

## Annual Vehicle

Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
Vanpool	\$10,710,951	\$10,767,772	\$0	117,438,072	3,598,900	10,404,725	366,393
<b>Total</b>	<b>\$10,710,951</b>	<b>\$10,767,772</b>	<b>\$0</b>	<b>117,438,072</b>	<b>3,598,900</b>	<b>10,404,725</b>	<b>366,393</b>

## Service Efficiency

Mode  
Vanpool  
Total

## Operating Funding Sources

Fares and Directly Generated	\$10,941,085	86.6%
Local Funds	\$1,673,891	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$13,408	0.1%

Total Operating Funds Expended	\$12,628,384	100.0%
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## Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended	\$0
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### Summary of Operating Expenses (OE)

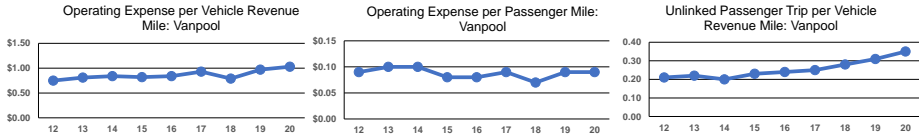
Labor	\$2,515,972	23.5%
Materials and Supplies	\$5,186,273	48.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,008,706	28.1%
<b>Total Operating Expenses</b>	<b>\$10,710,951</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,917,433	
Purchased Transportation (Reported Separately)	\$0	

## Percent Average Fleet

Route Miles	Service	Maximum Service	Spare Vehicles	Age in Years
0.0	956	803	19.1%	6.3
0.0	956	803	16.0%	

## Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.09	\$2.98	0.3	9.8
\$0.09	\$2.98	0.3	9.8



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other Locations Served:** 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 63 Fresno, CA, 235 Merced, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-U2, 22 Riverside-San Bernardino, CA, 102 San Juan, CA, 105 Modesto, CA, 111 Indio-Cathedral City, CA, 289 El Centro-Imperial, CA, 334 Tracy, CA, 342 Napa, CA, 87 Murrieta-Tecumeca-Menifee, CA, 205 Hemet, CA, 240 Fairfield, CA, 276 Seaside-Monterey, CA, 482 Arroyo Grande-Granger Beach, CA, 485 Lompoc, CA, 112 Lancaster-Palmdale, CA