

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 California Non-UZA

#### Service Area Statistics

1,719 **Square Miles**  
148,614 **Population**

#### Service Consumption

297,846 **Annual Unlinked Trips (UPT)**

#### Service Supplied

960,109 **Annual Vehicle Revenue Miles (VRM)**  
46,344 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

**NTDID:** 90229  
**Reporter Type:** Reduced Reporter  
**Asset Type:** Tier II  
**Sponsor NTDID:**

### Financial Information

#### Sources of Operating Funds Expended

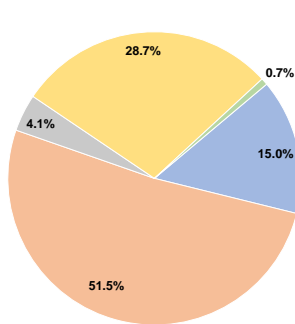
Fare Revenues	\$1,207,513	15.0%
Local Funds	\$4,154,363	51.5%
State Funds	\$331,722	4.1%
Federal Assistance	\$2,315,238	28.7%
Other Funds	\$60,439	0.7%
<b>Total Operating Funds Expended</b>	<b>\$8,069,275</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

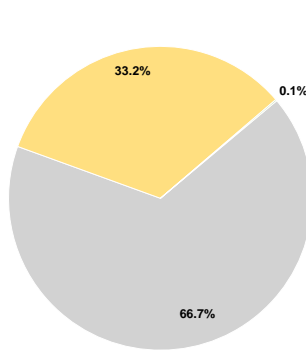
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,224,740	66.7%
Federal Assistance	\$610,000	33.2%
Other Funds	\$2,721	0.1%
<b>Total Capital Funds Expended</b>	<b>\$1,837,461</b>	<b>100.0%</b>

<b>Assets</b>	
Revenue Vehicles	54
Service Vehicles	11
Facilities	7

#### Operating Funding Sources



#### Capital Funding Sources



### Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Trucks and other Rubber Tire Vehicles - 35%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 40%  
Rolling Stock - MV - Minivan - 40%

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	9	-	\$1,458,321	\$624,246	\$527,188	113,796	228,573	7,723	8.5
Demand Response	12	-	\$2,021,984	\$414,783	\$1,068,731	32,233	235,716	12,336	5.6
Bus	8	-	\$4,588,970	\$168,484	\$241,542	151,817	495,820	26,285	7.9
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$8,069,275</b>	<b>\$1,207,513</b>	<b>\$1,837,461</b>	<b>297,846</b>	<b>960,109</b>	<b>46,344</b>	

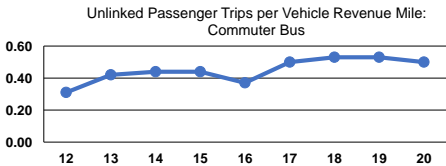
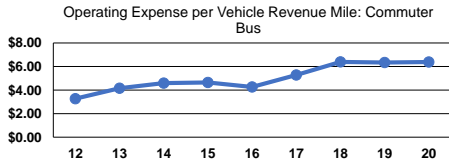
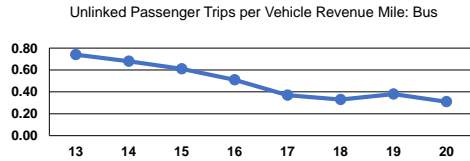
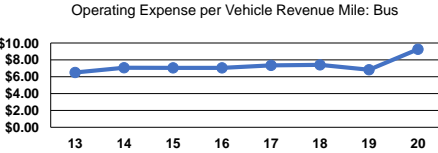
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.38	\$188.83
Demand Response	\$8.58	\$163.91
Bus	\$9.26	\$174.59
<b>Total</b>	<b>\$8.40</b>	<b>\$174.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.82	0.5	14.7
Demand Response	\$62.73	0.1	2.6
Bus	\$30.23	0.3	5.8
<b>Total</b>	<b>\$27.09</b>	<b>0.3</b>	<b>6.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

