

General Information

Urbanized Area Statistics - 2010 Census
El Centro-Calexico, CA
30 **Square Miles**
107,672 **Population**
289 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 California Non-UZA

Service Consumption
6,314,894 **Annual Passenger Miles (PMT)**
594,825 **Annual Unlinked Trips (UPT)**
2,107 **Average Weekday Unlinked Trips**
857 **Average Saturday Unlinked Trips**
332 **Average Sunday Unlinked Trips**

Database Information
NTDID: 90226
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
425 **Square Miles**
181,698 **Population**

Service Supplied
1,081,934 **Annual Vehicle Revenue Miles (VRM)**
53,020 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 43
Service Vehicles 3
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	28	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,605,468	\$74,297	\$0	659,227	24,122	293,495	13,764	0.0	13	10	30.0%	3.9
Bus	\$3,693,347	\$468,894	\$0	5,655,667	570,703	788,439	39,256	0.0	27	18	50.0%	5.5
Total	\$5,298,815	\$543,191	\$0	6,314,894	594,825	1,081,934	53,020	0.0	40	28	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.47	\$116.64	Demand Response	\$2.44	\$66.56	0.1	1.8
Bus	\$4.68	\$94.08	Bus	\$0.65	\$6.47	0.7	14.5
Total	\$4.90	\$99.94	Total	\$0.84	\$8.91	0.5	11.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$543,191 8.9%
Local Funds \$0 0.0%
State Funds \$1,875,655 30.7%
Federal Assistance \$3,697,412 60.5%

Total Operating Funds Expended \$6,116,258 100.0%

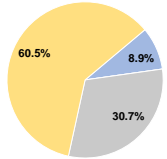
Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$194,500 3.7%
Materials and Supplies \$2,503 0.0%
Purchased Transportation \$5,072,988 95.7%
Other Operating Expenses \$28,824 0.5%
Total Operating Expenses \$5,298,815 100.0%
Reconciling OE Cash Expenditures \$817,443
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%