

General Information

Urbanized Area Statistics - 2010 Census
Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption
2,904,830 **Annual Passenger Miles (PMT)**
333,564 **Annual Unlinked Trips (UPT)**
894 **Average Weekday Unlinked Trips**
491 **Average Saturday Unlinked Trips**
461 **Average Sunday Unlinked Trips**

Database Information
NTDID: 90223
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
193 **Square Miles**
974,784 **Population**

Service Supplied
2,852,590 **Annual Vehicle Revenue Miles (VRM)**
191,239 **Annual Vehicle Revenue Hours (VRH)**
121 **Vehicles Operated in Maximum Service (VOMS)**
159 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 186
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

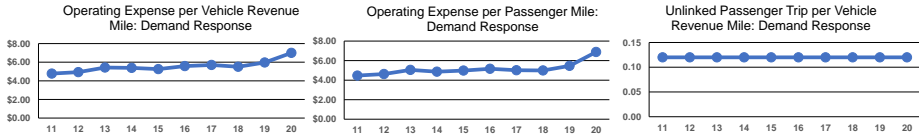
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	88 ¹	33 ¹	\$227,461	\$60,680	\$165,686	\$7,283	\$461,110
Total	88	33	\$227,461	\$60,680	\$165,686	\$7,283	\$461,110

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$19,973,192 ¹	\$1,340,333 ¹	\$461,110	2,904,830	333,564	2,852,590	191,239
Total	\$19,973,192	\$1,340,333	\$461,110	2,904,830	333,564	2,852,590	191,239

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.00	\$104.44	Demand Response	\$6.88	\$59.88	0.1
Total	\$7.00	\$104.44	Total	\$6.88	\$59.88	0.1



Notes:

⁰Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$9,681,672 47.9%
Local Funds \$8,547,908 42.3%
State Funds \$0 0.0%
Federal Assistance \$1,974,159 9.8%

Total Operating Funds Expended \$20,203,739 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$461,110 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

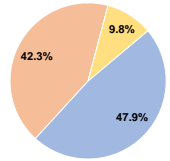
Total Capital Funds Expended \$461,110 100.0%

Summary of Operating Expenses (OE)

Labor \$12,570,593 62.9%
Materials and Supplies \$2,178,474 10.9%
Purchased Transportation \$2,235,339 11.2%
Other Operating Expenses \$2,988,786 15.0%
Total Operating Expenses \$19,973,192 100.0%
Reconciling OE Cash Expenditures \$230,547
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	159	121 ¹	31.4%	8.0
0.0	159	121	23.9%	

Operating Funding Sources



Capital Funding Sources

