

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

1,051,294 Annual Passenger Miles (PMT)
288,912 Annual Unlinked Trips (UPT)
984 Average Weekday Unlinked Trips
406 Average Saturday Unlinked Trips
279 Average Sunday Unlinked Trips

Database Information

NTDID: 90214
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

13 Square Miles
67,233 Population

Service Supplied

414,401 Annual Vehicle Revenue Miles (VRM)
38,636 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 21
Service Vehicles -
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$384,145	\$0	\$0	\$0	\$384,145
Bus	-	10	\$734,766	\$105,680	\$0	\$0	\$840,446
Total	-	14	\$1,118,911	\$105,680	\$0	\$0	\$1,224,591

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$574,305	\$8,860	\$384,145	48,352	10,317	48,456	6,253
Bus	\$3,113,905	\$234,563	\$840,446	1,002,942	278,595	365,945	32,383
Total	\$3,688,210	\$243,423	\$1,224,591	1,051,294	288,912	414,401	38,636

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.85	\$91.84
Bus	\$8.51	\$96.16
Total	\$8.90	\$95.46

Sources of Operating Funds Expended

Fares and Directly Generated \$244,491 6.6%
Local Funds \$2,222,983 59.8%
State Funds \$1,078,461 29.0%
Federal Assistance \$171,786 4.6%

Total Operating Funds Expended \$3,717,721 100.0%

Sources of Capital Funds Expended

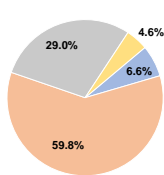
Fares and Directly Generated \$0 0.0%
Local Funds \$190,662 15.6%
State Funds \$138,800 11.3%
Federal Assistance \$895,129 73.1%

Total Capital Funds Expended \$1,224,591 100.0%

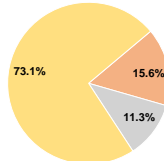
Summary of Operating Expenses (OE)

Labor \$597,689 16.2%
Materials and Supplies \$410,531 11.1%
Purchased Transportation \$2,224,668 60.3%
Other Operating Expenses \$455,322 12.3%
Total Operating Expenses \$3,688,210 100.0%
Reconciling OE Cash Expenditures \$29,511
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

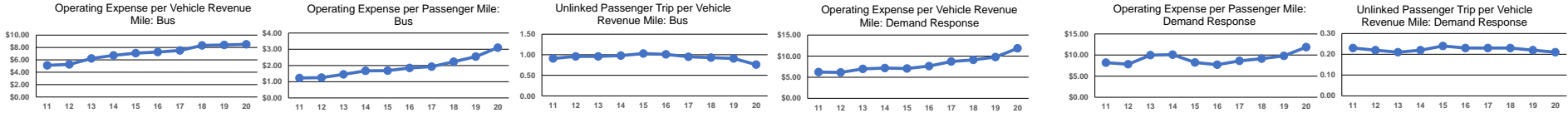


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.