http://www.redondo.org/ 415 Diamond St Redondo Beach, Ca 90277-2836

			General Infor	nation						Financial I	nformatio	n	Performance Measure Targets - 202
Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA		Service Consumption				Database I	nformation	5	Sources of Operating	g Funds Expended		Operating Funding Source	Performance Measure - Asset Type - Target % not in
			nnual Passenger N			NTDID: 9		Fares and Di	rectly Generated	\$244,491	6.6%		Facility - Administrative / Maintenance Facilities -
1,736 Square Miles		288,912 A	nnual Unlinked Tri	os (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$2,222,983	59.8%	4.6%	Facility - Passenger / Parking Facilities - 0%
12,150,996 Population 2 Pop. Rank out of 498 UZAs		984 Average Weekday Unlinked Trips 406 Average Saturday Unlinked Trips				Asset Type: Tier II			State Funds	\$1,078,461	29.0%	29.0%	Rolling Stock - BU - Bus - 0%
						Sponsor NTDID:		Fe	deral Assistance	\$171,786	4.6%		Rolling Stock - CU - Cutaway - 0%
		279 <b>A</b>	verage Sunday Uni	inked Trips								6.6%	Rolling Stock - VN - Van - 0%
				•				Total Opera	ting Funds Expended	\$3,717,721	100.0%		C C
						Assets							
Service Area Statistics		Service Supplied				Revenue Vehicles		Sources of Capital F		Funds Expended			
13 Square Miles		414.401 Annual Vehicle Revenue Miles (VRM)				ervice Vehicles	21	Fares and Directly Generated		\$0	0.0%	59.8%	
67.233 Population		38.636 Annual Vehicle Revenue Hours (VRH)				acilities	2	Local Funds		\$190,662			
07,205 1 00018101				Maximum Service (V		rack Miles	2		State Funds	\$138,800	11.3%		
				or Maximum Service (		ane Miles		Fo	deral Assistance	\$895,129	73.1%		
		20 40	enicles Available it	i waximum Service (		alle Milles		10	derai Assistance	4033,123	75.176	Capital Funding Sources	
			Modal Charac	toriction				T-( 10	and the state of the state of the	\$4 004 TO 1	100.0%	Suphar I ununing Sources	
			wodar Charac	tenstics				I otal Ca	pital Funds Expended	\$1,224,591	.00.070		
	Vehicles O												
Iodal Overview					Uses of Capital Funds			Summary of Operating Expenses					
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$597,689	16.2%	73.1% 15.6%	
emand Response		4	\$384,145	\$0	\$0	\$0	\$384,145		als and Supplies	\$410,531	11.1%		
lus		10	\$734,766	\$105,680	\$0	\$0	\$840,446		d Transportation	\$2,224,668	60.3%	11.3%	
otal		14	\$1,118,911	\$105,680	\$0	\$0	\$1,224,591		rating Expenses	\$455,322	12.3%	11.3%	
									I Operating Expenses	\$3,688,210	100.0%		
								Reconciling OE Ca		\$29,511			
									d Transportation	••			
								(Repo	orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
peration onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Average Fleet	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	с.	bare Vehicles Age in Years <sup>a</sup>	
emand Response	\$574,305	\$8.860	\$384.145	48.352	10.317	48.456	6,253				3	50.0% 1.6	
ius	\$3,113,905	\$234,563	\$364,145	1,002,942	278,595	365,945	32,383	0.0		10		40.0% 6.9	
Fotal	\$3.688.210	\$243.423	\$1.224.591	1.051.294	288.912	414.401	38.636	0.0		14		30.0%	
otai	<i>\$</i> 0,000,210	<i><b>\\\\\\\\\\\\\</b></i>	ψ1,224,001	1,001,204	200,012	414,401	00,000	0.0	20	14		00.070	
		Ser	vice Efficiency						Service Effec	tiveness			
erformance Measures		ating Expenses per	Opera	ating Expenses per			Operating Expenses pe	r Passenger Op	erating Expenses per	Unlinked	Trips per	Unlinked Trips per	
Performance Measures	Opera	ating Expenses per	V-1	icle Revenue Hour	N	lode			linked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Revenue Hour	
		hicle Revenue Mile	ver		<b>D</b>	emand Response		\$11.88	\$55.67		0.2	1.6	
lode			ver	\$91.84	L .						0.8	0.0	
Performance Measures Mode Demand Response Bus otal		hicle Revenue Mile	ver	\$91.84 \$96.16		us		\$3.10 \$3.51	\$11.18		0.0	8.6 7.5	

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.