

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA  
21 Square Miles  
64,078 Population  
428 Pop. Rank out of 498 UZAs

Service Consumption

769,339 Annual Passenger Miles (PMT)  
274,021 Annual Unlinked Trips (UPT)  
998 Average Weekday Unlinked Trips  
258 Average Saturday Unlinked Trips  
144 Average Sunday Unlinked Trips

Database Information

NTDID: 90213  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

12 Square Miles  
62,361 Population

Service Supplied

294,860 Annual Vehicle Revenue Miles (VRM)  
26,657 Annual Vehicle Revenue Hours (VRH)  
15 Vehicles Operated in Maximum Service (VOMS)  
23 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 24  
Service Vehicles 2  
Facilities 2  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	-	6	\$262,214	\$0	\$0	\$0	\$262,214
Bus	-	9	\$307,924	\$75,091	\$139,083	\$42,425	\$564,523
Total	-	15	\$570,138	\$75,091	\$139,083	\$42,425	\$826,737

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$918,706	\$34,500	\$262,214	50,727	11,802	57,868	7,240
Bus	\$1,929,792	\$160,108	\$564,523	718,612	262,219	236,992	19,417
Total	\$2,848,498	\$194,608	\$826,737	769,339	274,021	294,860	26,657

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.88	\$126.89
Bus	\$8.14	\$99.39
Total	\$9.66	\$106.86

Sources of Operating Funds Expended

Fares and Directly Generated \$268,188 9.4%  
Local Funds \$396,821 13.9%  
State Funds \$2,102,279 73.7%  
Federal Assistance \$86,485 3.0%

Total Operating Funds Expended \$2,853,773 100.0%

Sources of Capital Funds Expended

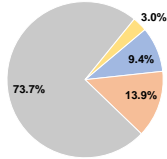
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$261,761 31.7%  
Federal Assistance \$564,976 68.3%

Total Capital Funds Expended \$826,737 100.0%

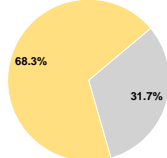
Summary of Operating Expenses (OE)

Labor \$409,747 14.4%  
Materials and Supplies \$420,206 14.8%  
Purchased Transportation \$1,667,870 58.6%  
Other Operating Expenses \$350,675 12.3%  
Total Operating Expenses \$2,848,498 100.0%  
Reconciling OE Cash Expenditures \$5,275  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 27%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 12%  
Facility - Passenger / Parking Facilities - 13%  
Rolling Stock - AO - Automobile - 19%  
Rolling Stock - BR - Over-the-road Bus - 40%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - DB - Double Decker Bus - 0%  
Rolling Stock - FB - Ferryboat - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 11%

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.