

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

14,127,984 Annual Passenger Miles (PMT)
6,108,591 Annual Unlinked Trips (UPT)
15,719 Average Weekday Unlinked Trips
20,322 Average Saturday Unlinked Trips
18,799 Average Sunday Unlinked Trips

Database Information

NTDID: 90211
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

50 Square Miles
358,000 Population

Service Supplied

1,063,688 Annual Vehicle Revenue Miles (VRM)
169,758 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 94
Service Vehicles 2
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Bus	-	72	\$765,231	\$5,454	\$0	\$227,577	\$998,262
Total	-	76	\$765,231	\$5,454	\$0	\$227,577	\$998,262

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$283,008	\$0	\$0	17,702	31,610	13,457	4,745
Bus	\$13,425,182	\$3,253,291	\$998,262	14,110,262	6,076,981	1,050,231	165,013
Total	\$13,708,190	\$3,253,291	\$998,262	14,127,984	6,108,591	1,063,688	169,758

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.03	\$59.64
Bus	\$12.78	\$81.36
Total	\$12.89	\$80.75

Sources of Operating Funds Expended

Fares and Directly Generated \$3,715,833 25.5%
Local Funds \$8,729,102 59.9%
State Funds \$2,057,807 14.1%
Federal Assistance \$64,525 0.4%

Total Operating Funds Expended \$14,567,267 100.0%

Sources of Capital Funds Expended

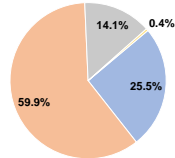
Fares and Directly Generated \$0 0.0%
Local Funds \$998,262 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$998,262 100.0%

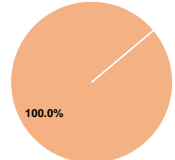
Summary of Operating Expenses (OE)

Labor \$2,535,776 18.5%
Materials and Supplies \$2,051,574 15.0%
Purchased Transportation \$6,507,310 47.5%
Other Operating Expenses \$2,613,530 19.1%
Total Operating Expenses \$13,708,190 100.0%
Reconciling OE Cash Expenditures \$859,077
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

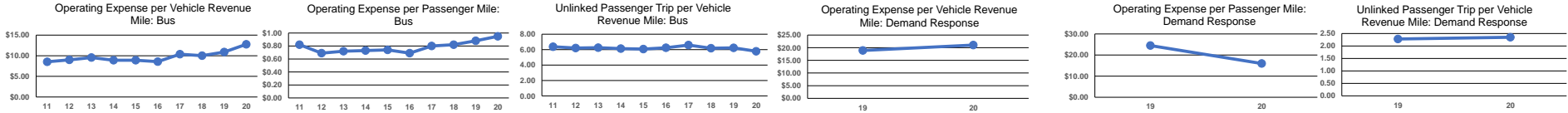


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 14%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - OR - Other - 0%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.