

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA
22 Square Miles
87,569 Population
334 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
85,182 Population

Service Consumption

132,766 Annual Unlinked Trips (UPT)

Service Supplied

336,599 Annual Vehicle Revenue Miles (VRM)
32,185 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90197
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

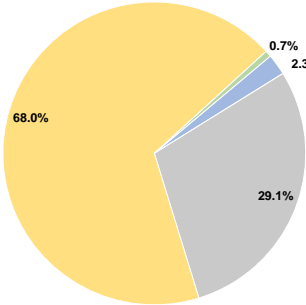
Fare Revenues	\$102,353	2.3%
Local Funds	\$0	0.0%
State Funds	\$1,310,628	29.1%
Federal Assistance	\$3,063,839	68.0%
Other Funds	\$29,629	0.7%
Total Operating Funds Expended	\$4,506,449	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets	
Revenue Vehicles	19
Service Vehicles	1
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 13%
Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$908,753	\$28,949	\$0	18,765	63,977	8,563	6.7
Bus	-	9	\$3,320,039	\$73,404	\$0	114,001	272,622	23,622	6.4
Total	-	13	\$4,228,792	\$102,353	\$0	132,766	336,599	32,185	

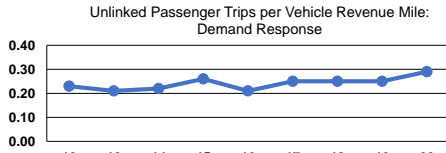
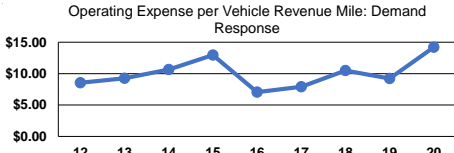
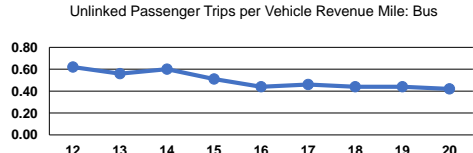
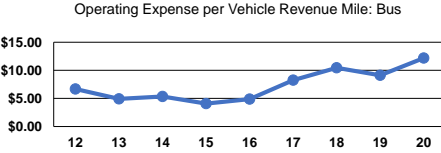
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.20	\$106.13
Bus	\$12.18	\$140.55
Total	\$12.56	\$131.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.43	0.3	2.2
Bus	\$29.12	0.4	4.8
Total	\$31.85	0.4	4.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.