

General Information				Financial Information				Performance Measure Targets - 2021																																																			
<b>Urbanized Area (UZA) Statistics - 2010 Census</b> Tucson, AZ 353 Square Miles 843,168 Population 52 Pop. Rank out of 498 UZAs				<b>Sources of Operating Funds Expended</b> Fare Revenues \$110,310 8.1% Local Funds \$1,248,433 91.9% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$1,358,743 100.0%</b>				<b>Operating Funding Sources</b> 																																																			
<b>Service Area Statistics</b> 31 Square Miles 46,933 Population				<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$160,061 58.9% State Funds \$0 0.0% Federal Assistance \$111,694 41.1% Other Funds \$0 0.0% <b>Total Capital Funds Expended \$271,755 100.0%</b>				<b>Capital Funding Sources</b> 																																																			
<b>Service Consumption</b> 39,902 Annual Unlinked Trips (UPT)				<b>Assets</b> Revenue Vehicles 37 Service Vehicles 1 Facilities 1				<b>Performance Measure Targets - 2021</b> Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 5% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 10% Rolling Stock - CU - Cutaway - 10% Rolling Stock - MV - Minivan - 5% Rolling Stock - VN - Van - 0%																																																			
<b>Service Supplied</b> 389,995 Annual Vehicle Revenue Miles (VRM) 23,524 Annual Vehicle Revenue Hours (VRH)																																																											
<b>Database Information</b> NTDID: 90191 Reporter Type: Reduced Reporter				Asset Type: Tier II Sponsor NTDID: A0021																																																							
<b>Modal Characteristics</b>																																																											
<table><tr><th colspan="4">Vehicles Operated at Maximum Service</th><th colspan="4">Uses of Capital Funds</th><th colspan="4">Average Fleet Age in Years<sup>a</sup></th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th><th>Mode</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Demand Response</td><td>28</td><td>-</td><td>\$1,358,743</td><td>\$110,310</td><td>39,902</td><td>389,995</td><td>23,524</td><td>Demand Response</td><td>\$34.05</td><td>0.1</td><td>1.7</td></tr><tr><td>Total</td><td>28</td><td>-</td><td>\$1,358,743</td><td>\$110,310</td><td>39,902</td><td>389,995</td><td>23,524</td><td>Total</td><td>\$34.05</td><td>0.1</td><td>1.7</td></tr></table>												Vehicles Operated at Maximum Service				Uses of Capital Funds				Average Fleet Age in Years <sup>a</sup>				Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Demand Response	28	-	\$1,358,743	\$110,310	39,902	389,995	23,524	Demand Response	\$34.05	0.1	1.7	Total	28	-	\$1,358,743	\$110,310	39,902	389,995	23,524	Total	\$34.05	0.1	1.7
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