http://www.acerail.com/ 949 E Channel St Stockton, Ca 95202-2620

Utchanded Area Statistics - 2010 CancelSortice ConsumptionDatabaseDatabaseSources of Operating Funds ExpendedOperating Funds				General Inform	mation						Financial I	nformatio	on	Performance Measure Targets - 2021
13 Square Mise 101 102 Pop Renix of 480 UZA 103 Som Practice State Funds 104 Pop Renix of 480 UZA 104 Pop Renix of 480 UZA 104 Pop Renix of 480 UZA 105 Roman Usa Som Fractice State Funds 106 Roman Usa Som Fractice State Funds 107 Roman Usa Som Fractice State Funds 108		2010 Census Service Consumption							Sources of Operating Funds Expended Oper				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of G
37.083 7.076 Average Weekday Uninked Trips 3.076 Average Survice Viewides - 40% State Funds 88.05.0.0.2 3.176 Average Survice Viewides - 40% State Funds 53.0.2 3.076 Average Survice Viewides - 40% State Funds 53.0.2 50.0.2 53.0.2 50.0.2	Stockton, CA						NTDID:	90182	Fares and Directly Generated					Equipment - Automobiles - 25%
Model Model <th< th=""><th></th><th></th><th colspan="3">1,061,990 Annual Unlinked Trips (UPT)</th><th></th><th colspan="2">Reporter Type: Full Reporter</th><th></th><th>Local Funds</th><th>\$10,655,135</th><th>36.4%</th><th>25.284</th><th></th></th<>			1,061,990 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$10,655,135	36.4%	25.284	
Chirler USA Served 0. varage standay Unlinked Trips Total Operating Funds Expended 500,200,20,10 500,200,20,20,20 500,200,20,20 500,200,20,20 500,200,20,20 500,200,20,20 500,200,20,20 500,200,20,20 500,200,20,20 500,200,20,20 500,200,20,20 500,200,20,20 500,200,20,20 500,200,20,20 500,200,20,20 500,200,200,20 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Tier I (Rail)</th><th></th><th></th><th></th><th></th><th>25.3%</th><th></th></t<>								Tier I (Rail)					25.3%	
Concruit C, 2, 23 San Jose, CA, 13 San Francisco-Oskiand, CA Control C, 2, 23 San Jose, CA, 13 San Francisco-Oskiand, CA Total Operating Funds Expended 50,228,238,1 0,00,67 51,00,677 61,00,677		of 498 UZAs	0 A	verage Saturday U	nlinked Trips		Sponsor NTDID:		F	ederal Assistance	\$7,424,868	25.3%		Facility - Administrative / Maintenance Facilities - 0%
Assets Counter real Counter real <th< td=""><td>Other UZAs Served</td><td></td><td>0 A</td><td>verage Sunday Un</td><td>linked Trips</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>9.2%</td><td>Facility - Passenger / Parking Facilities - 0%</td></th<>	Other UZAs Served		0 A	verage Sunday Un	linked Trips								9.2%	Facility - Passenger / Parking Facilities - 0%
Service Area Statistics 28 your Alles 4,333,372 Population Service Supplied Service Vieloles 3 0 Vehicles Quera Illes 3 0 Vehicles Quera Illes 1 0 0 Vehicles Quera Illes 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	66 Concord, CA, 29 San Jose, CA,	13 San Francisco-	Oakland, CA						Total Oper	ting Funds Expended	\$29,289,636	100.0%	29.1%	Infrastructure - CR - Commuter Rail - 0%
28 Square Niles 4.333.972 Population1.008.977 Annual Vehicle Revenue Miles (VRM) 3.82 Vehicles Operated in Maximum Service (VOMS) 3.8 Vehicles Available of Natimum Service (VOMS)Service Vehicles 40.7 Tack Niles 40.7 Tack Niles 40.7 Tack Niles 40.7 Tack Niles 40.7 Tack Niles 40.7 TanaportaleService Vehicles Operated 10.0 Tack Niles 40.7 TanaportaleService Vehicles Operated 10.0 Tack Niles 40.7 TanaportaleService Vehicles Operated 10.0 Tack Niles 40.7 TanaportaleService Vehicles Available of Nation 40.7 TanaportaleService Vehicles Operated 10.0 Tack NilesService Vehicles 40.0 Tack NilesService Vehicles Operated 40.0 NilesService Vehicles Operated 40.0 Tack NilesServ							Assets							Rolling Stock - RL - Commuter Rail Locomotive - 0%
28 Square Niles1,008.977 Annial Vehicle Revenue Niles (VRM) 2,522 Annial Vehicles Revenue Niles (VRM) 38 Vehicles Operated in Maximum Service (VOMS) 38 Vehicles Operated in Maximum Service (VOMS) 10 Vehicles Operated in Maximum Vehices Operated in Maximum Vehices Operate	Service Area Statistics		Service S	upplied		F	Revenue Vehicles	36		Sources of Capita	I Funds Expended		36.4%	Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
30 Vehicles Operated in Maximus Service (VOMS) Track Miles 402.75 State Funds 520.519.65 81.76 30 Vehicles Apalate for Maximus Service (VAMS) Track Miles 402.75 State Funds 520.519.65 81.76 Vehicles Operated Imaximus Service (VAMS) Track Miles 402.75 State Funds 520.519.65 81.76 Vehicles Operated Imaximus Service (VAMS) Track Miles 402.75 State Funds 520.519.65 81.76 Vehicles Operated Maximus Service (VAMS) Track Miles 402.75 State Funds 520.519.65 81.76 Model Operated Purchased Revenue State Funds Commuter Rail State Funds 52.72.75 12.1% 53.41.56 Operation State State Funds State Fund	28 Square Miles				enue Miles (VRM)	S	Service Vehicles	10	Fares and D	irectly Generated	\$0	0.0%	00.170	· · · · · · · · · · · · · · · · · · ·
130 Vehicles Available for Maximum Service (VAMS) Lane Miles - Federal Assistance 503,672 2.6% Capital Funding Surces Computer Values of Capital Funds Total Capital Funds Souther Surger Values of Capital Funds Computer Valu	4,393,972 Population		25,629 A	nnual Vehicle Reve	enue Hours (VRH)	F	acilities	40		Local Funds	\$5,686,227	15.7%		
Modal CharacteristicsCapital FundsModal OverviewVehicles OperatedRevenueSystems and facilities and Summary of OperatingTotalTotal Capital FundsTotalSastafund	· · ·		35 V	ehicles Operated in	n Maximum Service (VOMS) T	rack Miles	402.75		State Funds	\$29,519,658	81.7%		
Modal CharacteristicsCapital FundsModal OverviewVehicles OperatedRevenueSystems and facilities and Summary of OperatingTotalTotal Capital FundsTotalSastafund			36 V	ehicles Available fo	or Maximum Service	(VAMŚ) L	ane Miles	-	F	ederal Assistance	\$935,679	2.6%		
Vehicles Operated In Maximum ServiceNoted OverviewNoted Superated In Maximum ServiceNoted Superated Systems and Pecilities and Superated Systems and Pecilities and Superated StationsNote Superated Systems and Pecilities and Superated Systems and Pecilities and Systems and Pecilities and Systems and Pecilities and Superated Systems and Pecilities and Systems and Pecilities and Pecilities and Systems and Pecilities and Pecilities and Systems and Pecilities and Pecilities and Pecilities and Pecilities						. ,							Capital Funding Sources	
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Modal OverviewIn Maximum ServiceUses of Capital FundsSummary of Operating Expenses (OE)Use of Capital FundsSummar		Vehicles (inoual onarac					Total G	pitar i ando Experideu	400, 141,004		0.0%	
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Mode Commuter Rail TotalOperated *Transportation *Vehicles *Suttions *Other *TotalLabor\$2,22,750 *12.1% *13.7% *Total-35\$30,596,559\$5,535,827\$9,178\$0\$36,141,564Materials and Supplies *\$3,229,11114.4% *308,88Total-35\$30,596,559\$5,535,827\$9,178\$0\$36,141,564Purchased rains portation *\$6,812,269Operating Expenses Recording OF cash Expenses Purchased Transportation (Reported Separately)\$0TotalPercent Average Fleet SeparatelyOperating Expenses Commuter RailOperating Expenses \$22,477,367\$8,335,518\$36,141,564Annual Passenger Milee 1,061,997Annual Vehicle Revenue Milee \$0,104,997Nual Vehicle Soparately 2,5629Yehicles Available TotalPercent Average Fleet Spare Vehicles AvailableCommuter Rail Commuter Rail\$22,477,367\$8,335,518\$36,141,56446,419,9571,061,9901,008,87725,629172.036352,29%Performance Measures Mode Commuter RailSay,35,518\$36,141,56446,419,9571,061,9901,008,87725,629172.036352,29%Performance Measures ModeSay,35,518\$36,141,56446,419,9571,061,9901,008,87725,629172.036352,29%Performance Measures ModeSay,35,518\$36,141,56446,419,9571,061,9901,008,877				Devenue			las			Summary of Operat	ing Expenses (OE)			
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Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$6,812,269 Operation Characteristics Sparately Sparately Mode Operating Expenses per \$22,477,367 Revenues Miles \$36,141,564 Annual Vehicle 46,419,957 Annual Vehicle 46,419,957 Annual Vehicle 1,001,990 Annual Vehicle Revenue Miles \$22,477,367 Vehicle Saver Vehicles Average Fleet Sparately Spare Vehicles Age in Years ^a \$35,518 Performance Measures Service Efficiency None Revenue Miles 1,001,990 Revenue Miles 1,001,990 Sparately 1,008,877 Sparately 2,5629 Service Maximum 172,0 Maximum Service 3,35 Spare Vehicles Age in Years ^a 2,286 Performance Measures Service Efficiency Mode Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Operating Expenses per Sparately Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Commuter Rail \$22,28 \$877,03 Sartificiency Sartificiency Vehice Revenue Mile														
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Iotal \$22.26 \$877.03 Iotal \$0.48 \$21.17 1.1 41.4														
	otal		\$22.28		\$877.03		otal		\$0.48	\$21.17		1.1	41.4	
	5.00 Mile: Commuter Ra	۱۱ \$0.60 م	Commuter	каш	1.50	e: Commuter Rail								
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	5.00													
	.00	\$0.20		-	0.50									
	00	\$0.20												

_ 0.00 11 12 13 14 15 16 17 18 19 20

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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