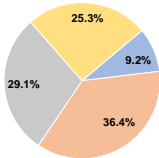
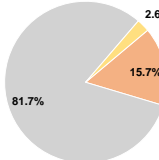
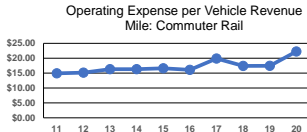
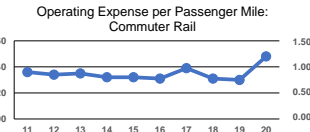
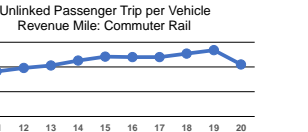


General Information								Financial Information								Performance Measure Targets - 2021			
Urbanized Area Statistics - 2010 Census Stockton, CA 93 Square Miles 370,583 Population 102 Pop. Rank out of 498 UZAs Other UZAs Served 66 Concord, CA, 29 San Jose, CA, 13 San Francisco-Oakland, CA				Service Consumption 46,419,957 Annual Passenger Miles (PMT) 1,061,990 Annual Unlinked Trips (UPT) 3,766 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				Database Information NTDID: 90182 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:				Sources of Operating Funds Expended Fares and Directly Generated \$2,692,991 9.2% Local Funds \$10,655,135 36.4% State Funds \$8,516,642 29.1% Federal Assistance \$7,424,868 25.3% Total Operating Funds Expended \$29,289,636 100.0%				Operating Funding Sources 			
Service Area Statistics 28 Square Miles 4,393,972 Population				Service Supplied 1,008,877 Annual Vehicle Revenue Miles (VRM) 25,629 Annual Vehicle Revenue Hours (VRH) 35 Vehicles Operated in Maximum Service (VOMS) 36 Vehicles Available for Maximum Service (VAMS)				Assets Revenue Vehicles 36 Service Vehicles 10 Facilities 40 Track Miles 402.75 Lane Miles -				Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0% Local Funds \$5,686,227 15.7% State Funds \$29,519,658 81.7% Federal Assistance \$935,679 2.6% Total Capital Funds Expended \$36,141,564 100.0%				Capital Funding Sources 			
Modal Characteristics												Summary of Operating Expenses (OE) Labor \$2,722,750 12.1% Materials and Supplies \$3,229,111 14.4% Purchased Transportation \$6,912,863 30.8% Other Operating Expenses \$9,612,643 42.8% Total Operating Expenses \$22,477,367 100.0% Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0							
Modal Overview				Vehicles Operated in Maximum Service				Uses of Capital Funds				Fixed Guideway Directional Route Miles 172.0				Vehicles Available for Maximum Service 36			
Mode				Directly Operated				Purchased Transportation				Revenue Vehicles				Systems and Guideways			
Commuter Rail				-				35				\$30,596,559				\$5,535,827			
Total				-				35				\$30,596,559				\$5,535,827			
Operation Characteristics				Operating Expenses				Fare Revenues				Capital Funds				Passenger Miles			
Commuter Rail				\$22,477,367				\$8,335,518				\$36,141,564				46,419,957			
Total				\$22,477,367				\$8,335,518				\$36,141,564				46,419,957			
Performance Measures				Service Efficiency				Service Effectiveness				Operating Expenses per Passenger Mile				Unlinked Trips per Vehicle Revenue Mile			
Mode				Operating Expenses per Vehicle Revenue Mile				Operating Expenses per Vehicle Revenue Hour				Mode				Operating Expenses per Unlinked Passenger Trip			
Commuter Rail				\$22.28				\$877.03				Commuter Rail				\$21.17			
Total				\$22.28				\$877.03				Total				\$21.17			
																			
Notes: *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.																			