

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA  
22 Square Miles  
71,772 Population  
386 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles  
67,845 Population

Service Consumption

131,673 Annual Unlinked Trips (UPT)

Service Supplied

423,191 Annual Vehicle Revenue Miles (VRM)  
26,957 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90163  
Reporter Type: Reduced Reporter

Asset Type: Tier II  
Sponsor NTDID: A0005

Sources of Operating Funds Expended

Fare Revenues	\$133,527	6.1%
Local Funds	\$754,218	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,307,385	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,195,130	100.0%

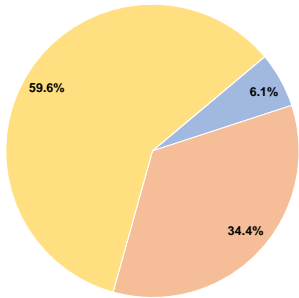
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,778	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,113	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$163,891	100.0%

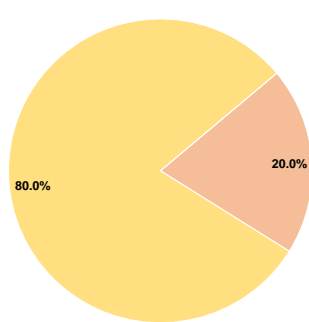
Assets	
Revenue Vehicles	19
Service Vehicles	0
Facilities	0

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 10%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - MV - Minivan - 10%

Modal Characteristics

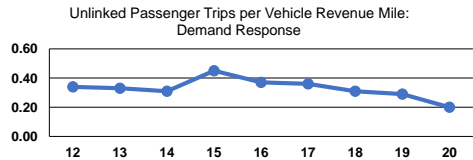
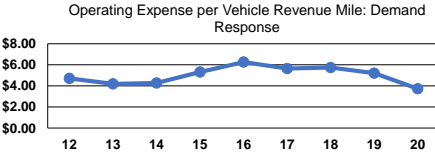
Operation Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues					
Demand Response	-	17	\$1,435,673	\$106,588	\$0	75,537	385,104	22,454	4.7
Bus	-	2	\$580,574	\$26,939	\$163,891	56,136	38,087	4,503	5.5
Total	-	19	\$2,016,247	\$133,527	\$163,891	131,673	423,191	26,957	

Performance Measures

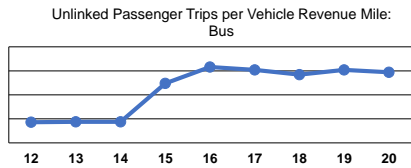
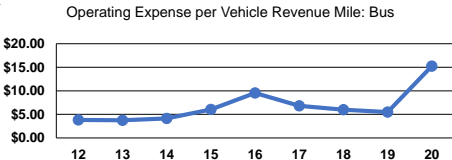
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$63.94
Bus	\$15.24	\$128.93
Total	\$4.76	\$74.79



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.01	0.2	3.4
Bus	\$10.34	1.5	12.5
Total	\$15.31	0.3	4.9



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.