

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
73,637 **Population**

Service Consumption

242,727 **Annual Unlinked Trips (UPT)**

Service Supplied

531,584 **Annual Vehicle Revenue Miles (VRM)**
50,454 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90161 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0013

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$203,886	4.0%
Local Funds	\$1,452,404	28.2%
State Funds	\$3,501,546	67.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,157,836	100.0%

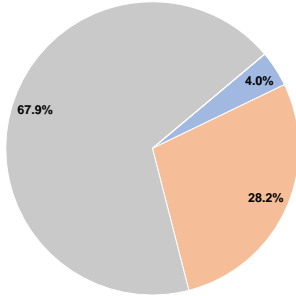
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,800	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,800	100.0%

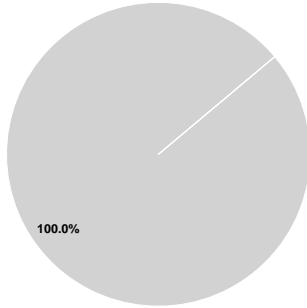
Assets

Revenue Vehicles	25
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 27%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 13%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$986,266	\$31,895	\$0	14,638	54,168	9,822	5.3
Bus	-	13	\$4,113,370	\$171,991	\$89,800	228,089	477,416	40,632	8.2
Total	-	18	\$5,099,636	\$203,886	\$89,800	242,727	531,584	50,454	

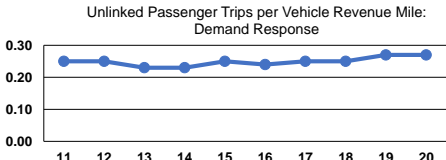
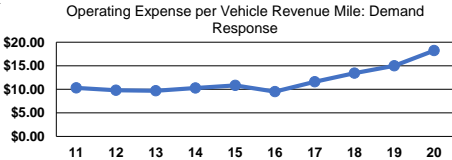
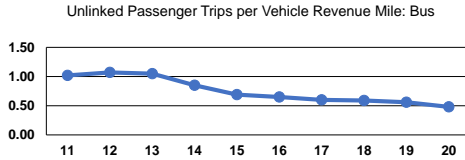
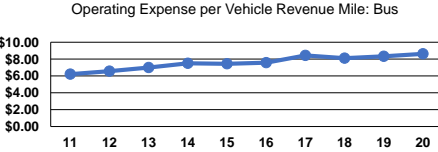
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.21	\$100.41
Bus	\$8.62	\$101.23
Total	\$9.59	\$101.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.38	0.3	1.5
Bus	\$18.03	0.5	5.6
Total	\$21.01	0.5	4.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.