

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

Service Consumption

12,077,133 Annual Passenger Miles (PMT)  
954,072 Annual Unlinked Trips (UPT)  
3,584 Average Weekday Unlinked Trips  
563 Average Saturday Unlinked Trips  
279 Average Sunday Unlinked Trips

Database Information

NTDID: 90159  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

20 Square Miles  
64,925 Population

Service Supplied

1,794,217 Annual Vehicle Revenue Miles (VRM)  
100,735 Annual Vehicle Revenue Hours (VRH)  
58 Vehicles Operated in Maximum Service (VOMS)  
78 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 60  
Service Vehicles 5  
Facilities 3  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	40	\$0	\$106,809	\$337,400	\$39,524	\$483,733
Total	-	58	\$0	\$337,409	\$337,400	\$39,524	\$483,733

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,065,143	\$1,096,356	\$0	7,747,688	272,902	444,611	16,472
Demand Response	\$1,539,470	\$35,862	\$0	232,909	27,815	172,269	12,892
Bus	\$8,413,435	\$729,503	\$483,733	4,096,536	653,355	1,177,337	71,371
Total	\$12,018,048	\$1,861,721	\$483,733	12,077,133	954,072	1,794,217	100,735

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$4.64	\$125.37	Commuter Bus	\$0.27
Demand Response	\$8.94	\$119.41	Demand Response	\$6.61
Bus	\$7.15	\$117.88	Bus	\$2.05
Total	\$6.70	\$119.30	Total	\$1.00

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,899,761 15.5%  
Local Funds \$5,837,333 47.5%  
State Funds \$4,049,944 32.9%  
Federal Assistance \$508,133 4.1%

Total Operating Funds Expended \$12,295,171 100.0%

Sources of Capital Funds Expended

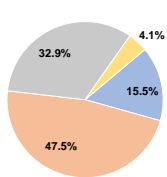
Fares and Directly Generated \$0 0.0%  
Local Funds \$298,919 61.8%  
State Funds \$148,255 30.6%  
Federal Assistance \$36,559 7.6%

Total Capital Funds Expended \$483,733 100.0%

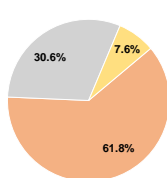
Summary of Operating Expenses (OE)

Labor \$1,413,058 11.8%  
Materials and Supplies \$1,670,198 13.9%  
Purchased Transportation \$7,466,412 62.1%  
Other Operating Expenses \$1,468,380 12.2%  
Total Operating Expenses \$12,018,048 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 27%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 12%  
Facility - Passenger / Parking Facilities - 13%  
Rolling Stock - AO - Automobile - 19%  
Rolling Stock - BR - Over-the-road Bus - 40%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - DB - Double Decker Bus - 0%  
Rolling Stock - FB - Ferryboat - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 11%

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

