

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA  
27 Square Miles  
93,141 Population  
314 Pop. Rank out of 498 UZAs

Service Area Statistics

27 Square Miles  
100,032 Population

Service Consumption

272,616 Annual Unlinked Trips (UPT)

Service Supplied

366,776 Annual Vehicle Revenue Miles (VRM)  
28,570 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90155  
Reporter Type: Reduced Reporter  
Asset Type: Tier II  
Sponsor NTDID: A0013

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$279,968	12.1%
Local Funds	\$0	0.0%
State Funds	\$1,586,667	68.7%
Federal Assistance	\$442,618	19.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,309,253	100.0%

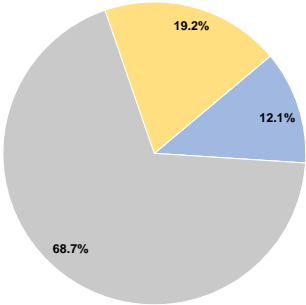
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	25
Service Vehicles	3
Facilities	4

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 27%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 12%  
Facility - Passenger / Parking Facilities - 13%  
Rolling Stock - AO - Automobile - 19%  
Rolling Stock - BR - Over-the-road Bus - 40%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - DB - Double Decker Bus - 0%  
Rolling Stock - FB - Ferryboat - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 11%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$482,550	\$23,384	\$0	10,433	45,617	4,060	7.4
Bus	-	13	\$1,826,703	\$256,584	\$0	262,183	321,159	24,510	9.1
Total	-	16	\$2,309,253	\$279,968	\$0	272,616	366,776	28,570	

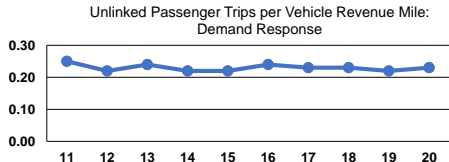
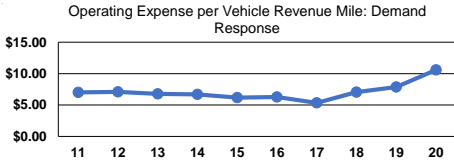
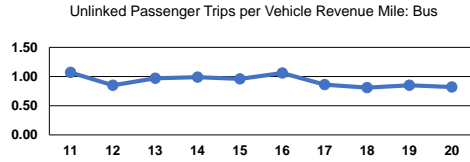
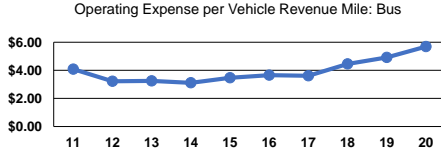
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.58	\$118.85
Bus	\$5.69	\$74.53
Total	\$6.30	\$80.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.25	0.2	2.6
Bus	\$6.97	0.8	10.7
Total	\$8.47	0.7	9.5



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.