

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

100,134,716 Annual Passenger Miles (PMT)
9,862,939 Annual Unlinked Trips (UPT)
32,353 Average Weekday Unlinked Trips
16,874 Average Saturday Unlinked Trips
12,392 Average Sunday Unlinked Trips

Database Information

NTDID: 90146
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 357
Service Vehicles 27
Facilities 15
Track Miles -
Lane Miles -

Service Area Statistics

327 Square Miles
1,515,836 Population

Service Supplied

12,058,360 Annual Vehicle Revenue Miles (VRM)
850,559 Annual Vehicle Revenue Hours (VRH)
308 Vehicles Operated in Maximum Service (VOMS)
357 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	-	308	\$9,481,511	\$6,093,341	\$10,937,673	\$27,682	\$26,540,207
Bus	-	308	\$9,481,511	\$6,093,341	\$10,937,673	\$27,682	\$26,540,207
Total	-	308	\$9,481,511	\$6,093,341	\$10,937,673	\$27,682	\$26,540,207

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$97,979,559	\$11,926,027	\$26,540,207	100,134,716	9,862,939	12,058,360	850,559
Total	\$97,979,559	\$11,926,027	\$26,540,207	100,134,716	9,862,939	12,058,360	850,559

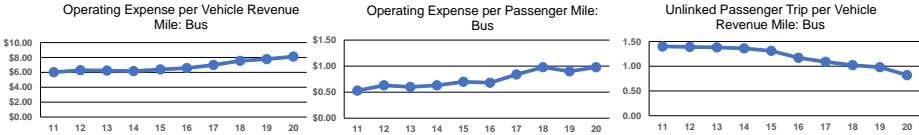
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.13	\$115.19	Bus
Total	\$8.13	\$115.19	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.98	\$9.93	0.8	11.6
\$0.98	\$9.93	0.8	11.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$13,755,648 14.0%
Local Funds \$56,298,654 57.5%
State Funds \$27,925,257 28.5%
Federal Assistance \$0 0.0%

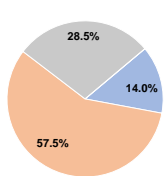
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$11,464,832 43.2%
State Funds \$8,156,538 30.7%
Federal Assistance \$6,918,837 26.1%

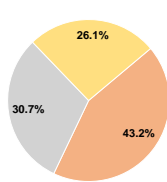
Summary of Operating Expenses (OE)

Labor \$7,498,942 7.7%
Materials and Supplies \$6,420,937 6.6%
Purchased Transportation \$76,657,210 78.2%
Other Operating Expenses \$7,402,470 7.6%
Total Operating Expenses \$97,979,559 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 0%