

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA

524 Square Miles

3,281,212 Population

13 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

Service Consumption

303,510,005 Annual Passenger Miles (PMT)

14,067,904 Annual Unlinked Trips (UPT)

50,654 Average Weekday Unlinked Trips

12,454 Average Saturday Unlinked Trips

6,102 Average Sunday Unlinked Trips

Database Information

NTDID: 90134

Reporter Type: Full Reporter

Asset Type: Tier I (Rail)

Sponsor NTDID:

Assets

Revenue Vehicles 195

Service Vehicles 207

Facilities 82

Track Miles 407.29

Lane Miles 7.62

Service Area Statistics

425 Square Miles

3,614,716 Population

Service Supplied

6,939,278 Annual Vehicle Revenue Miles (VRM)

242,893 Annual Vehicle Revenue Hours (VRH)

141 Vehicles Operated in Maximum Service (VOMS)

164 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	111	\$105,763,275	\$237,810,037	\$15,410,508	\$0	\$358,983,820
Bus	-	30	\$0	\$0	\$0	\$0	\$0
Total	-	141	\$105,763,275	\$237,810,037	\$15,410,508	\$0	\$358,983,820

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$130,988,677	\$76,094,433	\$358,983,820	302,302,869	13,692,716	6,486,852	200,591
Bus	\$3,882,292	\$0	\$0	1,207,136	375,188	452,426	42,302
Total	\$134,870,969	\$76,094,433	\$358,983,820	303,510,005	14,067,904	6,939,278	242,893

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Commuter Rail	\$20.19	\$653.01	Commuter Rail	\$0.43
Bus	\$8.58	\$91.78	Bus	\$3.22
Total	\$19.44	\$555.27	Total	\$0.44

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$84,782,489	61.4%
Local Funds	\$18,200,203	13.2%
State Funds	\$11,881,621	8.6%
Federal Assistance	\$23,127,798	16.8%

Total Operating Funds Expended \$137,992,111 100.0%

Sources of Capital Funds Expended

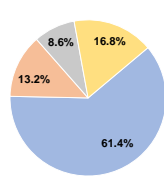
Fares and Directly Generated	\$0	0.0%
Local Funds	\$39,931,357	11.1%
State Funds	\$148,665,405	41.4%
Federal Assistance	\$170,387,058	47.5%

Total Capital Funds Expended \$358,983,820 100.0%

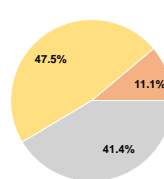
Summary of Operating Expenses (OE)

Labor	\$11,673,414	8.7%
Materials and Supplies	\$7,342,181	5.4%
Purchased Transportation	\$89,138,566	66.1%
Other Operating Expenses	\$26,716,808	19.8%
Total Operating Expenses	\$134,870,969	100.0%
Reconciling OE Cash Expenditures	\$3,121,142	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
153.7	134	111	20.7%	28.2
0.0	30	30	0.0%	0.0
153.7	164	141	14.0%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$9.57	2.1	68.3
Bus	\$10.35	0.8	8.9
Total	\$9.59	2.0	57.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Steel Wheel Vehicles - 96%
Equipment - Trucks and other Rubber Tire Vehicles - 74%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 9%
Rolling Stock - RL - Commuter Rail Locomotive - 69%
Rolling Stock - RP - Commuter Rail Passenger Coach - 54%