

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
151 **Square Miles**
583,681 **Population**
69 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
23,190 **Population**

Service Consumption

639,141 **Annual Unlinked Trips (UPT)**

Service Supplied

282,290 **Annual Vehicle Revenue Miles (VRM)**
32,475 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90119
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

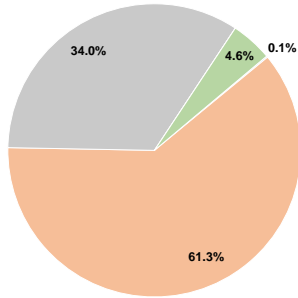
Fare Revenues	\$4,800	0.1%
Local Funds	\$2,007,782	61.3%
State Funds	\$1,114,503	34.0%
Federal Assistance	\$0	0.0%
Other Funds	\$150,310	4.6%
Total Operating Funds Expended	\$3,277,395	100.0%

Sources of Capital Funds Expended

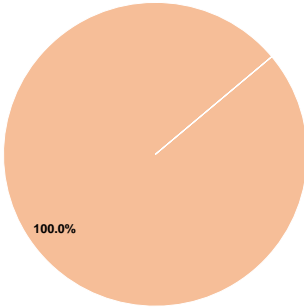
Fare Revenues	\$0	0.0%
Local Funds	\$215,595	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,595	100.0%

Assets	
Revenue Vehicles	25
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

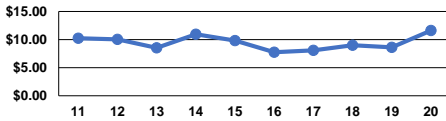
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	23	-	\$3,277,395	\$4,800	\$215,595	639,141	282,290	32,475	4.5
Total	23	-	\$3,277,395	\$4,800	\$215,595	639,141	282,290	32,475	

Performance Measures

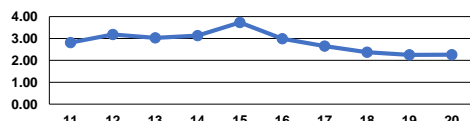
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.61	\$100.92	Bus	\$5.13	2.3	19.7
Total	\$11.61	\$100.92	Total	\$5.13	2.3	19.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.