

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Consumption

10,817,707 Annual Passenger Miles (PMT)
935,574 Annual Unlinked Trips (UPT)
2,984 Average Weekday Unlinked Trips
1,632 Average Saturday Unlinked Trips
1,325 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 76
Service Vehicles 9
Facilities 2
Track Miles
Lane Miles

Service Supplied

2,095,363 Annual Vehicle Revenue Miles (VRM)
108,457 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

109 Square Miles
528,880 Population

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	9	\$359,670	\$0	\$0	\$0	\$359,670
Bus	-	41	\$9,825,128	\$24,939	\$1,047,443	\$35,640	\$10,933,150
Total	-	50	\$10,184,798	\$24,939	\$1,047,443	\$35,640	\$11,292,820

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,006,382	\$79,250	\$359,670	302,270	21,520	263,128	15,334
Bus	\$11,857,667	\$1,505,798	\$10,933,150	10,515,437	914,054	1,832,235	93,123
Total	\$13,864,049	\$1,585,048	\$11,292,820	10,817,707	935,574	2,095,363	108,457

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$130.85
Bus	\$6.47	\$127.33
Total	\$6.62	\$127.83

Sources of Operating Funds Expended

Fares and Directly Generated \$4,076,721 29.4%
Local Funds \$0 0.0%
State Funds \$5,309,672 38.3%
Federal Assistance \$4,477,656 32.3%

Total Operating Funds Expended \$13,864,049 100.0%

Sources of Capital Funds Expended

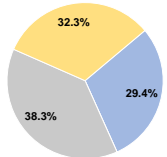
Fares and Directly Generated \$4,868,728 43.1%
Local Funds \$0 0.0%
State Funds \$1,690,272 15.0%
Federal Assistance \$4,733,820 41.9%

Total Capital Funds Expended \$11,292,820 100.0%

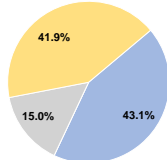
Summary of Operating Expenses (OE)

Labor \$1,377,097 9.9%
Materials and Supplies \$1,194,182 8.6%
Purchased Transportation \$9,388,491 67.7%
Other Operating Expenses \$1,904,279 13.7%
Total Operating Expenses \$13,864,049 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 39%
Rolling Stock - CU - Cutaway - 0%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.