

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs
Other UZAs Served
428 Petaluma, CA, 0 California Non-UZA

Service Consumption

6,595,710 Annual Passenger Miles (PMT)
769,935 Annual Unlinked Trips (UPT)
2,702 Average Weekday Unlinked Trips
952 Average Saturday Unlinked Trips
735 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

398 Square Miles
500,675 Population

Service Supplied

1,791,398 Annual Vehicle Revenue Miles (VRM)
112,513 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
82 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 86
Service Vehicles 12
Facilities 20
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	25	\$588,993	\$0	\$0	\$0	\$588,993
Bus	-	45 ¹	\$2,497,032	\$13,570	\$25,607	\$78,201	\$2,614,410
Total	-	70	\$3,086,025	\$13,570	\$25,607	\$78,201	\$3,203,403

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,133,421	\$163,844	\$588,993	581,964	47,820	415,312	28,384
Bus	\$12,985,648 ¹	\$978,625 ¹	\$2,614,410	6,013,746	722,115	1,376,086	84,129
Total	\$16,119,069	\$1,142,469	\$3,203,403	6,595,710	769,935	1,791,398	112,513

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.54	\$110.39	Demand Response	\$5.38
Bus	\$9.44	\$154.35	Bus	\$2.16
Total	\$9.00	\$143.26	Total	\$2.44

Sources of Operating Funds Expended

Fares and Directly Generated \$1,410,121 8.3%
Local Funds \$6,475,867 38.3%
State Funds \$4,133,209 24.5%
Federal Assistance \$4,876,732 28.9%

Total Operating Funds Expended \$16,895,929 100.0%

Sources of Capital Funds Expended

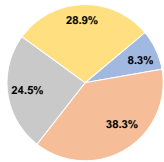
Fares and Directly Generated \$0 0.0%
Local Funds \$907,528 28.3%
State Funds \$0 0.0%
Federal Assistance \$2,295,875 71.7%

Total Capital Funds Expended \$3,203,403 100.0%

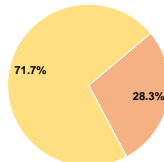
Summary of Operating Expenses (OE)

Labor \$837,175 5.2%
Materials and Supplies \$1,600,983 9.9%
Purchased Transportation \$10,876,848 67.5%
Other Operating Expenses \$2,804,063 17.4%
Total Operating Expenses \$16,119,069 100.0%
Reconciling OE Cash Expenditures \$234,139
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 27%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 13%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Sonoma-Marin Area Rail Transit District (NTDID: 90299), and in which the data are captured in this report for mode MB/PT.

