

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA
31 Square Miles
125,206 Population
254 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

42 Square Miles
126,878 Population

Service Consumption

208,403 Annual Unlinked Trips (UPT)

Service Supplied

508,613 Annual Vehicle Revenue Miles (VRM)
38,487 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90050
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: A0005

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$265,136	3.7%
Local Funds	\$0	0.0%
State Funds	\$1,707,442	23.6%
Federal Assistance	\$5,226,014	72.1%
Other Funds	\$50,281	0.7%

Total Operating Funds Expended \$7,248,873 100.0%

Sources of Capital Funds Expended

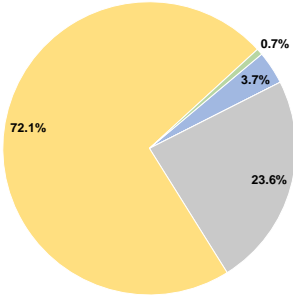
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$388,641	65.8%
Federal Assistance	\$201,762	34.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$590,403 100.0%

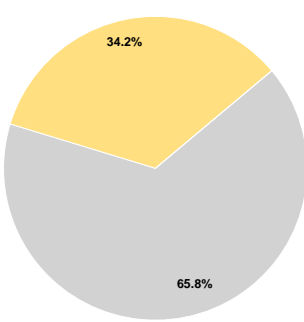
Assets

Revenue Vehicles	21
Service Vehicles	5
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 10%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$2,773,761	\$52,903	\$193,565	27,305	121,557	13,205	5.0
Bus	6	-	\$4,475,112	\$212,233	\$396,838	181,098	387,056	25,282	7.3
Total	17	-	\$7,248,873	\$265,136	\$590,403	208,403	508,613	38,487	

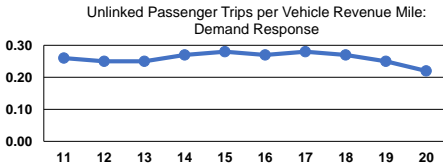
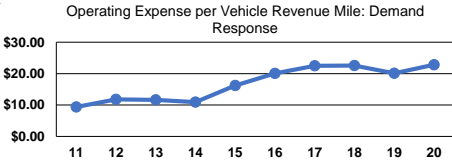
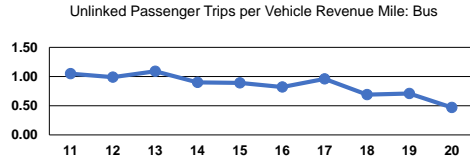
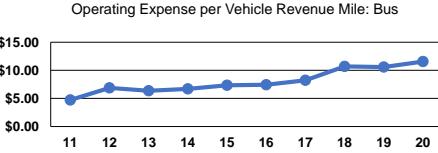
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.82	\$210.05
Bus	\$11.56	\$177.01
Total	\$14.25	\$188.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.58	0.2	2.1
Bus	\$24.71	0.5	7.2
Total	\$34.78	0.4	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.