

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

438 Square Miles
2,909,983 Population

Service Consumption

155,734,272 Annual Passenger Miles (PMT)
33,009,047 Annual Unlinked Trips (UPT)
104,669 Average Weekday Unlinked Trips
68,303 Average Saturday Unlinked Trips
50,750 Average Sunday Unlinked Trips

Database Information

NTDID: 90036
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 2,030
Service Vehicles 153
Facilities 74
Track Miles -
Lane Miles -

Service Supplied

33,526,485 Annual Vehicle Revenue Miles (VRM)
2,232,009 Annual Vehicle Revenue Hours (VRH)
1,330 Vehicles Operated in Maximum Service (VOMS)
1,562 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	25	15	\$0	\$0	\$0	\$0	\$0
Demand Response	-	391	\$0	\$0	\$537,143	\$0	\$537,143
Bus	243	166	\$1,367,017	\$2,259,514	\$6,218,088	\$109,814	\$9,954,433
Street Car Rail	-	-	\$3,644,931	\$32,833,465	\$40,979,103	\$0	\$77,457,499
Vanpool	-	490	\$0	\$0	\$0	\$0	\$0
Total	268	1,062	\$5,011,948	\$35,092,979	\$47,734,334	\$109,814	\$87,949,075

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,737,682	\$210,800	\$0	3,206,638	155,402	345,142	14,969
Demand Response	\$64,059,428	\$7,553,037	\$537,143	12,805,328	1,268,429	9,578,302	603,223
Bus	\$196,251,984	\$29,069,855	\$9,954,433	108,936,031	30,670,503	16,725,555	1,428,852
Street Car Rail	\$0	\$0	\$77,457,499	0	0	0	0
Vanpool	\$5,345,126	\$5,616,939	\$0	30,786,275	914,713	6,877,486	184,965
Total	\$268,394,220	\$42,450,631	\$87,949,075	155,734,272	33,009,047	33,526,485	2,232,009

Performance Measures

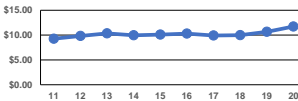
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.93	\$182.89
Demand Response	\$6.69	\$106.20
Bus	\$11.73	\$137.35
Street Car Rail	\$0.00	\$0.00
Vanpool	\$0.78	\$28.90
Total	\$8.01	\$120.25

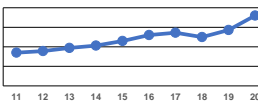
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.85	\$17.62	0.5	10.4
Demand Response	\$5.00	\$50.50	0.1	2.1
Bus	\$1.80	\$6.40	1.8	21.5
Street Car Rail	\$0.00	\$0.00	0.0	0.0
Vanpool	\$0.17	\$5.84	0.1	4.9
Total	\$1.72	\$8.13	1.0	14.8

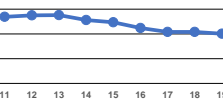
Operating Expense per Vehicle Revenue Mile: Bus



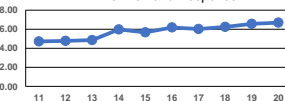
Operating Expense per Passenger Mile: Bus



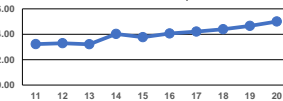
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



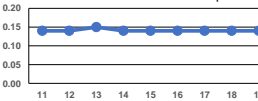
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,288,982 0.5%
Local Funds \$43,956,856 15.6%
State Funds \$180,788,841 64.2%
Federal Assistance \$55,545,358 19.7%

Total Operating Funds Expended \$281,580,037 100.0%

Sources of Capital Funds Expended

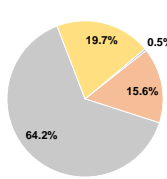
Fares and Directly Generated \$0 0.0%
Local Funds \$29,027,971 33.0%
State Funds \$25,506,424 29.0%
Federal Assistance \$33,414,680 38.0%

Total Capital Funds Expended \$87,949,075 100.0%

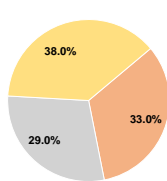
Summary of Operating Expenses (OE)

Labor \$137,036,805 51.1%
Materials and Supplies \$15,967,809 5.9%
Purchased Transportation \$80,608,278 30.0%
Other Operating Expenses \$34,781,328 13.0%
Total Operating Expenses \$268,394,220 100.0%
Reconciling OE Cash Expenditures \$5,798,652
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%