

General Information

Urbanized Area Statistics - 2010 Census
 Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Consumption
 51,473,571 Annual Passenger Miles (PMT)
 13,452,028 Annual Unlinked Trips (UPT)
 43,436 Average Weekday Unlinked Trips
 27,133 Average Saturday Unlinked Trips
 16,168 Average Sunday Unlinked Trips

Database Information
 NTDID: 90033
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 335 Square Miles
 828,206 Population

Service Supplied
 11,302,536 Annual Vehicle Revenue Miles (VRM)
 933,139 Annual Vehicle Revenue Hours (VRH)
 325 Vehicles Operated in Maximum Service (VOMS)
 382 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 396
 Service Vehicles 50
 Facilities 19
 Track Miles 15.60
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	121	\$1,121,632	\$190,557	\$0	\$0	\$1,312,189	
Bus	-	198	\$4,833	\$0	\$478,925	\$1,864,429	\$2,348,187	
Street Car Rail	-	6	\$0	\$0	\$0	\$0	\$0	
Total	-	325	\$1,126,465	\$190,557	\$478,925	\$1,864,429	\$3,660,376	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,860,293	\$828,338	\$1,312,189	3,342,010	422,956	2,895,974	217,767	0.0	137	121	13.2%	3.9
Bus	\$61,466,955	\$8,274,280	\$2,348,187	47,142,281	12,346,810	8,206,957	689,783	0.0	237	198	19.7%	8.7
Street Car Rail	\$3,957,014	\$521,351	\$0	989,280	682,262	199,605	25,589	7.8	8	6	33.3%	7.0
Total	\$81,284,262	\$9,623,969	\$3,660,376	51,473,571	13,452,028	11,302,536	933,139	7.8	382	325	14.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.48	\$72.83	Demand Response	\$4.75	\$37.50	0.1	1.9
Bus	\$7.49	\$89.11	Bus	\$1.30	\$4.98	1.5	17.9
Street Car Rail	\$19.82	\$154.64	Street Car Rail	\$4.00	\$5.80	3.4	26.7
Total	\$7.19	\$87.11	Total	\$1.58	\$6.04	1.2	14.4

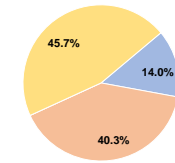


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

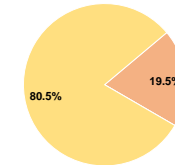
Sources of Operating Funds Expended
 Fares and Directly Generated \$11,719,791 14.0%
 Local Funds \$33,711,078 40.3%
 State Funds \$0 0.0%
 Federal Assistance \$38,267,442 45.7%
Total Operating Funds Expended \$83,698,311 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$712,892 19.5%
 State Funds \$0 0.0%
 Federal Assistance \$2,947,484 80.5%
Total Capital Funds Expended \$3,660,376 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$505,840 0.6%
 Materials and Supplies \$8,627 0.0%
 Purchased Transportation \$77,679,735 95.6%
 Other Operating Expenses \$3,090,060 3.8%
Total Operating Expenses \$81,284,262 100.0%
 Reconciling OE Cash Expenditures \$2,023,912
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VN - Van - 0%