

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Consumption

65,076,489 Annual Passenger Miles (PMT)
8,292,809 Annual Unlinked Trips (UPT)
26,952 Average Weekday Unlinked Trips
15,119 Average Saturday Unlinked Trips
11,469 Average Sunday Unlinked Trips

Database Information

NTDID: 90030
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

340 Square Miles
1,047,692 Population

Service Supplied

8,320,394 Annual Vehicle Revenue Miles (VRM)
571,124 Annual Vehicle Revenue Hours (VRH)
205 Vehicles Operated in Maximum Service (VOMS)
261 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 270
Service Vehicles 123
Facilities 83
Track Miles 293.24
Lane Miles 0.56

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	24	\$24,283,973	\$1,334,355	\$587,579	\$0	\$26,205,907
Demand Response	-	33	\$375,936	\$173,178	\$0	\$0	\$549,114
Bus	-	140	\$12,255,559	\$1,120,492	\$1,908,628	\$3,929	\$15,288,608
Hybrid Rail	-	8	\$4,187,422	\$68,787	\$326,007	\$0	\$4,582,216
Total	-	205	\$41,102,890	\$2,696,812	\$2,822,214	\$3,929	\$46,625,845

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$21,274,486	\$4,126,697	\$26,205,907	24,963,395	944,109	1,186,577	37,458
Demand Response	\$9,522,214	\$680,567	\$549,114	1,889,141	116,446	1,078,081	62,249
Bus	\$46,643,312	\$5,441,790	\$15,288,608	22,231,930	5,166,163	5,402,578	441,692
Hybrid Rail	\$23,490,608	\$2,385,873	\$4,582,216	15,992,023	2,066,091	653,158	29,725
Total	\$100,930,620	\$12,634,927	\$46,625,845	65,076,489	8,292,809	8,320,394	571,124

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.93	\$567.96
Demand Response	\$8.83	\$152.97
Bus	\$8.63	\$105.60
Hybrid Rail	\$35.96	\$790.26
Total	\$12.13	\$176.72

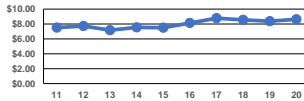
Mode

Mode	Operating Expenses per Passenger Mile
Commuter Rail	\$0.85
Demand Response	\$5.04
Bus	\$2.10
Hybrid Rail	\$11.37
Total	\$1.55

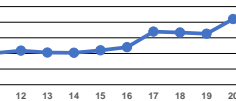
Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$22.53	0.8	25.2
\$81.77	0.1	1.9
\$9.03	1.0	11.7
\$11.37	3.2	69.5
\$12.17	1.0	14.5

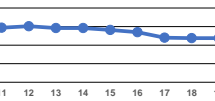
Operating Expense per Vehicle Revenue Mile: Bus



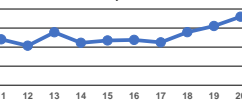
Operating Expense per Passenger Mile: Bus



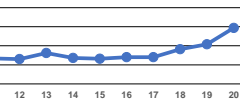
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



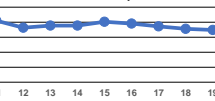
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,055,174 15.7%
Local Funds \$41,839,631 40.8%
State Funds \$5,272,589 5.1%
Federal Assistance \$39,258,813 38.3%

Total Operating Funds Expended \$102,426,207 100.0%

Sources of Capital Funds Expended

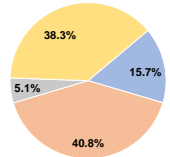
Fares and Directly Generated \$0 0.0%
Local Funds \$7,380,134 15.8%
State Funds \$20,895,148 44.8%
Federal Assistance \$18,350,563 39.4%

Total Capital Funds Expended \$46,625,845 100.0%

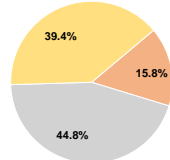
Summary of Operating Expenses (OE)

Labor \$14,280,787 14.1%
Materials and Supplies \$5,720,908 5.7%
Purchased Transportation \$57,418,528 56.9%
Other Operating Expenses \$23,510,397 23.3%
Total Operating Expenses \$100,930,620 100.0%
Reconciling OE Cash Expenditures \$1,495,587
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Steel Wheel Vehicles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 62%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 2%
Infrastructure - YR - Hybrid Rail - 1%
Rolling Stock - BU - Bus - 37%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 57%