http://www.cityoflamirada.org/departments/community-services/tra 13700 La Mirada Blvd La Mirada, Ca 90638-3028

| General Information | | | | | | | | Financial Information | | | | | Performance Measure Targets - 2021 |
|---|---|--|--------------------------------------|-----------------------|-----------------------|---|---|------------------------------|---------------------------|------------------------------|--------------------|--|---|
| Urbanized Area Statistics - 2010 Census Service Consumption | | | | | Database | Information | Sources of Operating Funds Expended Operating Funding Sources | | | | | Performance Measure - Asset Type - Target % not in State of Good | |
| | | 100.727 A | 100.727 Annual Passenger Miles (PMT) | | | | 90024 | Fares and Directly Generated | | \$24,048 | 2.7% | | Facility - Administrative / Maintenance Facilities - 0% |
| | | 32,326 Annual Unlinked Trips (UPT) 119 Average Weekday Unlinked Trips | | | | Reporter Type: Full Reporter Asset Type: Tier II | | | Local Funds | \$870,777 | 97.3% | | Rolling Stock - CU - Cutaway - 55% |
| | | | | | | | | | State Funds | \$0 | | 2.7% | |
| 2 Pop. Rank out of | | | | | | Sponsor NTDID: | | | Federal Assistance | \$0 | 0.0% | | |
| | | | verage Sunday Unl | | | | | | | | | | |
| | | 0.11 | relage called y cli | innou mpo | | | | Total (| Operating Funds Expended | \$894.825 | 100.0% | | |
| | | | | | | Assets | | | oporating rando Exponada | \$00 I,020 | 1001070 | | |
| Service Area Statistics | | Sorvico S | upplied | | | Revenue Vehicles | 11 | | Sources of Capit | al Funds Expended | | 97.3% | |
| 8 Square Miles | | Service Supplied 49.022 Annual Vehicle Revenue Miles (VRM) 5,468 Annual Vehicle Revenue Hours (VRH) 7 Vehicles Operated in Maximum Service (VOMS) | | | | Service Vehicles | | Fares and Directly Generated | | | 0.0% | | |
| 49,139 Population | | | | | | acilities | - 1 | Local Funds | | \$0 \$37,061 \$126,924 | 22.6% | | |
| | | | | | | rachilles | | | | | | | |
| | | | | or Maximum Service | | ane Miles | | | Federal Assistance | \$120,924 | 0.0% | | |
| | | 11 1 | enicles Available ro | or waximum Service | | ane willes | | | Federal Assistance | \$U | 0.0% | Capital Funding Sources | |
| | | | | | | | | | | | 100.0% | Capital Funding Sources | |
| | | | Modal Charac | cteristics | | | | Tot | al Capital Funds Expended | \$163,985 | 100.0% | | |
| | Vehicles O | | | | | | | | | | | | |
| Modal Overview | in Maximum Service | | | Uses of Capital Funds | | | | Summary of Operation | | ting Expenses (OE) | | | |
| | Directly | Purchased | Revenue | Systems and | Facilities and | | | | | | | | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | | Labor | \$70,515 | 7.9% | 77.4% | |
| Demand Response | - | 7 | \$163,985 | \$0 | \$0 | \$0 | | | Materials and Supplies | \$32,702 | 3.7% | 22.6% | |
| Total | | 7 | \$163,985 | \$0 | \$0 | \$0 | \$163,985 | | chased Transportation | \$698,240 | 78.2% | | |
| | | | | | | | | | er Operating Expenses | \$91,778 | 10.3% | | |
| | | | | | | | | | Total Operating Expenses | | 100.0% | | |
| | | | | | | | | | OE Cash Expenditures | \$0 | | | |
| | | | | | | | | | chased Transportation | | | | |
| | | | | | | | | | (Reported Separately) | \$0 | | | |
| Operation Characteristics | | | | | | | | Fixed Guid | deway Vehicles Available | | | | |
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Direc | | Vehicles Operated in | | Percent Average Fleet | |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route | | | S | pare Vehicles Age in Years ^a | |
| Demand Response | \$893,235 | \$24.048 | \$163,985 | 100,727 | 32,326 | 49.022 | 5.468 | nouto | 0.0 11 | | | 57.1% 7.4 | |
| Total | \$893,235 | \$24,048 | \$163,985 | 100,727 | 32,326 | 49,022 | 5,468 | | 0.0 11 | | | 36.4% | |
| Performance Measures | Service Efficiency | | | | | | | Service Effectiveness | | | | | |
| | Operating Expenses per Operating Expenses per | | | | | Operating Expenses per | | | | Trips per | Unlinked Trips per | | |
| Mode | Vehicle Revenue Mile Vehicle Revenue Hour \$18.22 \$163.36 | | | | N | Node | | Mile | Unlinked Passenger Trip | Vehicle Revenue Mile | | Vehicle Revenue Hour | |
| Demand Response | | | | Demand Response | | \$8.87 | \$27.63 | | 0.7 | 5.9 | | | |
| Total | | \$18.22 | | \$163.36 | | Total | | \$8.87 | \$27.63 | | 0.7 | 5.9 | |
| | | | | | | | | | | | | | |
| Operating Expense per Vehicle I | Revenue | Operating Expense per | | Unlinked Passe | nger Trip per Vehicle | | | | | | | | |
| Mile: Demand Response | | Demand Res | | | Demand Response | | | | | | | | |
| 20.00 | \$10.00 | | | 0.80 | | | | | | | | | |

\$15.00 \$10.00 \$10.00 \$1.00 \$1.00 \$1.00 \$1.00 0.60 \$4.00 \$5.00 0.20 \$2.00 \$0.00

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.