

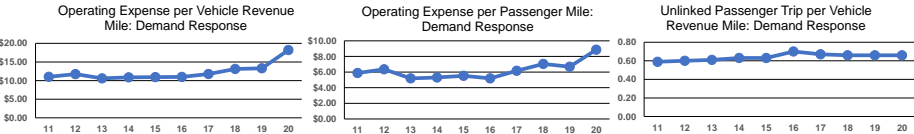
General Information		
Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Los Angeles-Long Beach-Anaheim, CA	100,727 Annual Passenger Miles (PMT)	NTDID: 90024
1,736 Square Miles	32,326 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
12,150,996 Population	119 Average Weekday Unlinked Trips	Asset Type: Tier II
2 Pop. Rank out of 498 UZAs	34 Average Saturday Unlinked Trips	Sponsor NTDID:
	0 Average Sunday Unlinked Trips	

Service Area Statistics		
8 Square Miles	Service Supplied	Assets
49,139 Population		
	49,022 Annual Vehicle Revenue Miles (VRM)	Revenue Vehicles 11
	5,468 Annual Vehicle Revenue Hours (VRH)	Service Vehicles -
	7 Vehicles Operated in Maximum Service (VOMS)	Facilities 1
	11 Vehicles Available for Maximum Service (VAMS)	Track Miles
		Lane Miles

Modal Characteristics							
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$163,985	\$0	\$0	\$0	\$163,985
Total	-	7	\$163,985	\$0	\$0	\$0	\$163,985

Operation Characteristics							
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$893,235	\$24,048	\$163,985	100,727	32,326	49,022	5,468
Total	\$893,235	\$24,048	\$163,985	100,727	32,326	49,022	5,468

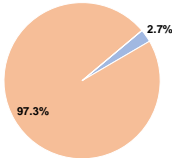
Performance Measures		Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
Demand Response	\$18.22	\$18.22	\$163.36	\$163.36	Demand Response	\$8.87	\$27.63	0.7	5.9
Total	\$18.22	\$18.22	\$163.36	\$163.36	Total	\$8.87	\$27.63	0.7	5.9



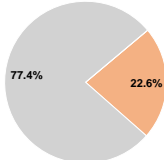
Notes:  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information		
Sources of Operating Funds Expended		
Fares and Directly Generated	\$24,048	2.7%
Local Funds	\$870,777	97.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$894,825	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$37,061	22.6%
State Funds	\$126,924	77.4%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$163,985	100.0%
Summary of Operating Expenses (OE)		
Labor	\$70,515	7.9%
Materials and Supplies	\$32,702	3.7%
Purchased Transportation	\$698,240	78.2%
Other Operating Expenses	\$91,778	10.3%
Total Operating Expenses	\$893,235	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	11	7	57.1%	7.4
0.0	11	7	36.4%	