General Information										Performance Measure Targets - 2021			
Urbanized Area Statistics - 2	Service Consumption 4,973,299 Annual Passenger Miles (PMT) 1,187,289 Annual Unlinked Trips (UPT) 4,259 Average Weekday Unlinked Trips 1,226 Average Saturday Unlinked Trips				Database I	nformation	Sources of Operating Funds Expended Operating				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good	
Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Poo. Rank out of 498 UZAs					NTDID: 9	0022	Fares and Directly Generated		\$1.021.451	6.1%		Equipment - Automobiles - 0%	
					Reporter Type: F	ull Reporter		Local Funds	\$8,339,883	49.6%		Equipment - Trucks and other Rubber Tire Vehicles - 50%	
					Asset Type: Tier II Sponsor NTDID:			State Funds	\$4,507,827 \$2,930,013		17.4%	Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 3%	
								ederal Assistance					
			verage Sunday Un	•								26.8% 6.1%	Rolling Stock - CU - Cutaway - 17%
		041 A	relage builday on	inited mps				Total Ope	rating Funds Expended	\$16,799,174	100.0%		Rolling Stock - VN - Van - 0%
						Assets							-
Service Area Statistics 37 Square Miles 637,365 Population		Service Supplied 1,089,779 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles	38			I Funds Expended		49.6%	
						Service Vehicles	13			\$0			
		101,632 Annual Vehicle Revenue Hours (VRH) 31 Vehicles Operated in Maximum Service (VOMS)				Facilities	3		Local Funds	\$471,634	22.2%		
					VOMS)	Frack Miles		State Funds		\$309,749			
		38 <b>V</b>	ehicles Available fo	or Maximum Service	(VAMS) I	ane Miles		I	ederal Assistance	\$1,339,285	63.2%		
												Capital Funding Sources	
			Modal Charac	teristics				Total C	apital Funds Expended	\$2,120,668	100.0%		
	Vehicles O												
Modal Overview					ses of Capital Funds			Summary of Operating Expe					
	Directly	Purchased	Revenue	Systems and	Facilities and					<b>0</b> 40 000 705	70.00/	63.2%	
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$10,820,705	76.6%	22.2%	
Demand Response		7	\$0	\$0	\$0	\$0	\$0		erials and Supplies	\$1,179,707	8.3%	22.2%	
us	24		\$0	\$56,708	\$0	\$2,063,960	\$2,120,668		sed Transportation	\$377,132	2.7%		
otal	24	(	\$0	\$56,708	\$0	\$2,063,960	\$2,120,668		perating Expenses	\$1,754,912	12.4%		
									tal Operating Expenses	\$14,132,456	100.0%	14.6%	
									Cash Expenditures	\$2,666,718			
									sed Transportation	\$0			
								(146	ported Separately)	φU			
Operation Characteristics								Fixed Guidew	ay Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	Vehicles Operated in		Percent Average Fleet	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil		Maximum Service	5	pare Vehicles Age in Years <sup>a</sup>	
emand Response	\$434,754	\$18,607	\$0	67.313	18,992	39,792	6.219	(	.0 7	7		0.0% 7.1	
Bus	\$13,697,702	\$885,264	\$2,120,668	4,905,986	1,168,297	1,049,987	95,413	(	.0 31	24		29.2% 7.3	
otal	\$14,132,456	\$903,871	\$2,120,668	4,973,299	1,187,289	1,089,779	101,632	(	.0 38	31		18.4%	
Performance Measures		Ser	vice Efficiency						Service Effect	tiveness			
	Oper	Operating Expenses per Operating Expenses per					Operating Expenses p				Trips per	Unlinked Trips per	
lode	Ve	ehicle Revenue Mile	Vel	nicle Revenue Hour		Node			nlinked Passenger Trip	Vehicle Rev		Vehicle Revenue Hour	
emand Response		\$10.93		\$69.91		Demand Response		\$6.46	\$22.89		0.5	3.1	
Bus		\$13.05		\$143.56		Bus		\$2.79	\$11.72		1.1	12.2	
Fotal		\$12.97		\$139.06		Total		\$2.84	\$11.90		1.1	11.7	
Operating Expense per Vehi	icle Revenue	Operating Expense per	r Passenger Mile:	Unlinked Passer	nger Trip per Vehicle	Oper	ating Expense per Vehicle	Revenue	Operating Expense pe	Passenger Mile:	Unlinked P	assenger Trip per Vehicle	
Mile: Bus		Bus		Revenu	e Mile: Bus	·	Mile: Demand Respons	se	Demand Res	sponse		lile: Demand Response	
.00	\$3.00			2.50		\$15.00		\$8.00		0.60			
.00	\$2.00			1.50	the second second	\$10.00		\$6.00		0.40			
.00	61.00		-	1.00		\$5.00		\$4.00		0.20			
00	\$1.00			0.50		\$5.00		\$2.00		0.20			

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.