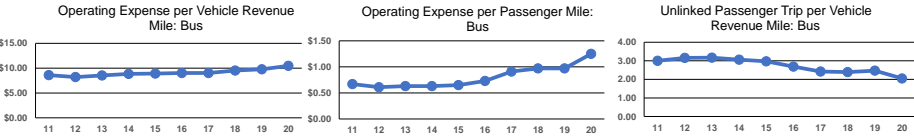


General Information			
Urbanized Area Statistics - 2010 Census Santa Barbara, CA 56 Square Miles 195,861 Population 184 Pop. Rank out of 498 UZAs	Service Consumption		Database Information
	21,104,945	Annual Passenger Miles (PMT)	NTDID: 90020
	5,154,750	Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
	17,058	Average Weekday Unlinked Trips	Asset Type: Tier II
Other UZAs Served 0 California Non-UZA	8,946	Average Saturday Unlinked Trips	Sponsor NTDID:
	6,713	Average Sunday Unlinked Trips	
Service Area Statistics 52 Square Miles 199,668 Population	Service Supplied		Assets
	2,510,580	Annual Vehicle Revenue Miles (VRM)	Revenue Vehicles 114
	208,937	Annual Vehicle Revenue Hours (VRH)	Service Vehicles 33
	94	Vehicles Operated in Maximum Service (VOMS)	Facilities 5
	114	Vehicles Available for Maximum Service (VAMS)	Track Miles
			Lane Miles

Modal Characteristics							
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	94	-	\$2,347,749	\$185,726	\$4,161,266	\$604,778	\$7,299,519
Total	94	-	\$2,347,749	\$185,726	\$4,161,266	\$604,778	\$7,299,519

Operation Characteristics							
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$26,313,213	\$5,275,641	\$7,299,519	21,104,945	5,154,750	2,510,580	208,937
Total	\$26,313,213	\$5,275,641	\$7,299,519	21,104,945	5,154,750	2,510,580	208,937

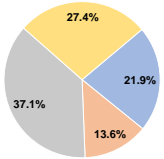
Performance Measures				Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Mode	Operating Expenses per Unlinked Passenger Trip	
	Bus	\$10.48		Bus	\$125.94		Bus	\$1.25		Bus	\$5.10
Total		\$10.48	Total		\$125.94	Total		\$1.25	Total		\$5.10



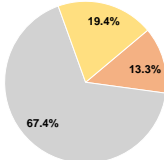
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information			
Sources of Operating Funds Expended			
Fares and Directly Generated	\$6,034,892	21.9%	
Local Funds	\$3,732,373	13.6%	
State Funds	\$10,208,933	37.1%	
Federal Assistance	\$7,532,913	27.4%	
Total Operating Funds Expended	\$27,509,111	100.0%	
Sources of Capital Funds Expended			
Fares and Directly Generated	\$0	0.0%	
Local Funds	\$968,048	13.3%	
State Funds	\$4,916,561	67.4%	
Federal Assistance	\$1,414,910	19.4%	
Total Capital Funds Expended	\$7,299,519	100.0%	
Summary of Operating Expenses (OE)			
Labor	\$20,303,543	77.2%	
Materials and Supplies	\$2,914,447	11.1%	
Purchased Transportation	\$0	0.0%	
Other Operating Expenses	\$3,095,223	11.8%	
Total Operating Expenses	\$26,313,213	100.0%	
Reconciling OE Cash Expenditures	\$1,195,898		
Purchased Transportation (Reported Separately)	\$0		
Fixed Guideway Directional Route Miles	0.0		
Vehicles Available for Maximum Service	114		
Vehicles Operated in Maximum Service	94		
Percent Spare Vehicles	21.3%		
Average Fleet Age in Years ^a	9.7		

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021
Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 30%